## COUNTY ARTERIAL PRESERVATION PROGRAM 2026 CAPP ALLOCATION FACTORS ESTIMATED CALENDAR YEAR 2026 REVENUES

June 2025 E&RFC

June 2025 E	&RFC		CAPA	F U N D S		İ
		\$13,641,14 <b>0</b>	+ \$1,500,000		+ \$2,422,000	= \$22,229,640
	2026	Ψ10,041,140		ΨΨ,000,000	ΨΣ, ΨΣ, σου	ΨΕΕ,ΕΕΘ,ΟΨΟ
	Allocation	Original CAPA	Trans. Partnership	Move Ahead	MVA	
COUNTY	Percent	FUNDS	Account	Washington	Transport.	CAPA TOTAL
Adams	4.14559%	\$565,505	\$62,184	\$193,454	\$100,406	\$921,549
Asotin	0.78679%	\$107,327	\$11,802	\$36,716	\$19,056	\$174,901
Benton	2.58001%	\$351,943	\$38,700	\$120,396	\$62,488	\$573,528
Chelan	1.81279%	\$247,285	\$27,192	\$84,594	\$43,906	\$402,976
Clallam	1.04012%	\$141,885	\$15,602	\$48,537	\$25,192	\$231,216
Clark	3.43154%	\$468,101	\$51,473	\$160,133	\$83,112	\$762,819
Columbia	1.09527%	\$149,407	\$16,429	\$51,111	\$26,527	\$243,475
Cowlitz	1.70157%	\$232,114	\$25,524	\$79,404	\$41,212	\$378,253
Douglas	2.34655%	\$320,096	\$35,198	\$109,502	\$56,833	\$521,629
Ferry	1.30824%	\$178,459	\$19,624	\$61,049	\$31,686	\$290,817
Franklin	2.58259%	\$352,295	\$38,739	\$120,517	\$62,550	\$574,100
Garfield	0.98671%	\$134,599	\$14,801	\$46,045	\$23,898	\$219,343
Grant	6.44408%	\$879,046	\$96,661	\$300,713	\$156,076	\$1,432,496
Grays Harbor	2.06845%	\$282,161	\$31,027	\$96,524	\$50,098	\$459,810
Island	1.68746%	\$230,188	\$25,312	\$78,745	\$40,870	\$375,116
Jefferson	1.00475%	\$137,059	\$15,071	\$46,887	\$24,335	\$223,352
King	3.60386%	\$491,608	\$54,058	\$168,174	\$87,285	\$801,125
Kitsap	2.39807%	\$327,125	\$35,971	\$111,906	\$58,081	\$533,083
Kittitas	2.32365%	\$316,972	\$34,855	\$108,433	\$56,279	\$516,538
Klickitat	2.84090%	\$387,531	\$42,614	\$132,571	\$68,807	\$631,522
Lewis	2.17835%	\$297,152	\$32,675	\$101,653	\$52,760	\$484,240
Lincoln	2.94083%	\$401,163	\$44,112	\$137,234	\$71,227	\$653,736
Mason	2.05627%	\$280,498	\$30,844	\$95,956	\$49,803	\$457,101
Okanogan	3.21624%	\$438,732	\$48,244	\$150,086	\$77,897	\$714,958
Pacific	0.92323%	\$125,939	\$13,848	\$43,083	\$22,361	\$205,231
Pend Oreille	1.28808%	\$175,708	\$19,321	\$60,108	\$31,197	\$286,335
Pierce	5.53426%	\$754,937	\$83,014	\$258,256	\$134,040	\$1,230,247
San Juan	0.68208%	\$93,044	\$10,231	\$31,829	\$16,520	\$151,624
Skagit	2.74415%	\$374,333	\$41,162	\$128,056	\$66,463	\$610,014
Skamania	0.69944%	\$95,412	\$10,492	\$32,640	\$16,941	\$155,484
Snohomish	4.02896%	\$549,597	\$60,434	\$188,012	\$97,582	\$895,624
Spokane	5.72092%	\$780,399	\$85,814	\$266,967	\$138,561	\$1,271,740
Stevens	3.60629%	\$491,939	\$54,094	\$168,287	\$87,344	\$801,664
Thurston	2.66573%	\$363,635	\$39,986	\$124,396	\$64,564	\$592,581
Wahkiakum	0.60224%	\$82,153	\$9,034	\$28,104	\$14,586	\$133,876
Walla Walla	3.25759%	\$444,372	\$48,864	\$152,015	\$78,899	\$724,150
Whatcom	2.74027%	\$373,804	\$41,104	\$127,875	\$66,369	\$609,153
Whitman	3.28402%	\$447,978	\$49,260	\$153,249	\$79,539	\$730,026
Yakima	5.64204%	\$769,639	\$84,631	\$263,286	\$136,650	\$1,254,206
TOTAL	100.000	\$13,641,140	\$1,500,000	\$4,666,500	\$2,422,000	\$22,229,640