

RESOLUTION 2025-004
TO APPROVE 2025 - 2027 RAP PROJECTS
AND ALLOCATE 90% of ESTIMATED 2025 - 2027 RATA REVENUE

WHEREAS the CRABoard met in accordance with WAC 136-161-070 to approve Rural Arterial Program projects and allocate Rural Arterial Trust Account funds, and

WHEREAS in accordance with WAC 136-161-070, the CRABoard is authorized to allocate estimated RATA revenue to proposed RAP projects, and

WHEREAS the RATA amounts allocated to projects in the first year of the biennium are limited to no more than ninety percent of the net amount estimated to be allocable to each region for the project program period, with the remaining percentage to be allocated at such time as deemed appropriate by the County Road Administration Board, and

WHEREAS the best available estimate of 2025 - 2027 biennium revenues, including interest, and funds turned back through withdrawal or underrun, indicate that the following approximate amounts are available in the first year of the biennium for allocation to projects on the 2025 - 2027 arrays in the five regions:

REGION	A Est. Fuel Tax '25- '27	B Turned-Back Funds	A+B Total \$ Available	Previously Allocated ('25-'27 Bien.)	90% Available Funds to Allocate
Northeast	30,569,000	1,652,415	32,221,400	4,821,996	24,177,264
Northwest	7,644,000	737,685	8,381,600	1,838,346	5,705,094
Puget Sound	4,837,000	984,895	5,821,800	-	5,239,620
Southeast	16,534,000	-	16,534,000	2,846,913	12,033,687
Southwest	10,416,000	37,010	10,453,000	-	9,407,700
	70,000,000	3,412,004	73,411,800	9,507,254	56,563,365

(Totals are rounded down)

NOW, THEREFORE, BE IT RESOLVED, that the County Road Administration Board hereby approves the following projects in the five regions and allocates 90% of the est. 2025- 2027 fuel tax funds and turned-back funds to the listed projects in the amounts shown, effective May 1, 2025.

County	RoadName	Project Type	TOTAL COST	RATA REQ	FUNDING FROM PREV. BIENNIUM	NEW PROJ. FUNDING	TOTAL FUNDING	Partial
NORTHEAST REGION:								
Okanogan	Chesaw Rd Drainage	DR	955,000	859,500	191,200	668,300	859,500	
Spokane	Staley Road	2R	1,404,000	1,263,600	215,700	1,047,900	1,263,600	
Spokane	Elk-Chattaroy Road	3R	2,967,000	2,363,000	2,050,000	313,000	2,363,000	
Douglas	Rd J.S NW	3R	2,805,000	1,861,200	873,250	987,950	1,861,200	
Chelan	Squilchuck Road	3R	3,281,000	2,337,400	1,032,100	1,305,300	2,337,400	
Lincoln	Mountview	3R	3,617,000	3,255,300	299,900	2,955,400	3,255,300	
Whitman	Green Hollow Road Phase 3	3R	4,380,000	3,432,800	1,642,000	1,790,800	3,432,800	
Adams	Herman Road #2	RC	3,094,000	2,784,600	2,747,300	37,300	2,784,600	
Grant	Q-SW (George CL to Frenchman)	RC	1,925,000	1,732,500	1,455,700	276,800	1,732,500	
Pend Oreille	McKenzie Rd and Westside Calispel Rd	2R	4,219,000	3,797,100	-	3,797,100	3,797,100	
Spokane	Elk Chattaroy Road Preservation	2R	1,431,000	1,276,700	-	169,842	169,842	P
Stevens	Cedonia-Addy Rehabilitation #2	3R	5,231,000	4,707,900	-	2,797,291	2,797,291	P
Douglas	Pearl Hill Road	RC	5,623,000	5,060,700	-	2,248,750	2,248,750	P
Whitman	Green Hollow Road Phase 3	RC	5,314,000	3,931,200	-	751,964	751,964	P
Okanogan	Bonaparte Lk Rd RC	RC	2,345,000	2,110,500	-	2,110,500	2,110,500	
Adams	Schoonover Road Project #2	RC	5,101,000	4,590,900	-	2,919,067	2,919,067	P
RATA Requested for new projects				56,730,700		24,177,264	NEW NE Funding	

County	RoadName	Project Type	TOTAL COST	RATA REQ	FUNDING FROM PREV. BIENNium	NEW PROJ. FUNDING	TOTAL FUNDING	Partial
NORTHWEST REGION:								
Island	Main Street - Freeland	2R	1,615,000	1,453,500	1,200,000	253,500	1,453,500	
Clallam	Edgewood Drive	3R	3,241,000	2,400,000	1,072,900	1,327,100	2,400,000	
Kitsap	Sunnyslope MP 0.3 culvert cluster	DR	1311000	1095300	-	1,095,300	1,095,300	P
Jefferson	Paradise Bay Road Overlay	2R	1,435,000	1,291,500	-	1,291,500	1,291,500	
Skagit	Stevens Creek Culvert - South Skagit High	DR	1,904,000	1,390,500	-	1,390,500	1,390,500	
Skagit	HMA Overlay - Cook Road	2R	1,676,000	1,508,400	-	347,194	347,194	P
RATA Requested for new projects				10,494,000		5,705,094	NEW NW Funding	
PUGET SOUND REGION								
King	SE Reing Rd	DR	1,767,000	1,590,300	1,465,000	125,300	1,590,300	
Snohomish	Richardson Creek Bridge #300	DR	2,780,000	1,600,000	1,420,100	179,900	1,600,000	
Pierce	Fairfax Forest Reserve Rd E	3R	7,009,000	1,160,500	48,700	1,111,800	1,160,500	
King	SE Lake Francis Haul Road Mitigation	2R	2,460,000	2,214,000	-	1,874,700	1,874,700	P
Snohomish	Granite Falls Bridge #102	FA	40,427,000	2,000,000	-	1,820,100	1,820,100	P
Pierce	Lackey Rd. NW / Jackson Lk. Rd. NW / Key IS		7,322,000	2,000,000	-	127,820	127,820	P
RATA Requested for new projects				9,913,500		5,239,620	NEW PS Funding	
SOUTHEAST REGION:								
Kittitas	Hungry Junction Road	3R	4,035,000	3,631,500	2,272,860	1,358,640	3,631,500	
Columbia	Kellogg Hollow Road	3R	3,558,000	3,200,000	1,600,000	1,002,000	2,602,000	P
Walla Walla	Mojonnier Rd	3R	1,900,000	1,710,000	801,400	908,600	1,710,000	
Franklin	Vineyard Drive West	RC	2,381,000	2,142,900	1,529,800	613,100	2,142,900	
Garfield	Kirby-Mayview	3R	3,179,000	2,860,000	1,500,000	1,360,000	2,860,000	
Benton	County Well Road	3R	2,025,000	2,025,000	1,961,539	63,461	2,025,000	
Kittitas	Reecer Creek Rd Over Towne Ditch	SA	5,414,000	4,400,000	-	841,360	841,360	P
Walla Walla	Scenic Loop Bridge	DR	851,000	765,900	-	646,700	646,700	P
Benton	Hanks Road Phase II	3R	2,920,000	2,628,000	-	2,336,539	2,336,539	P
Klickitat	Sleepy Hollow Road Phase 1	RC	3,121,000	2,716,500	-	451,087	451,087	P
Asotin	Snake River Rd	3R	5,548,000	3,400,000	-	1,700,000	1,700,000	P
Garfield	Kirby-Maview MP 10.7 to 13.2	3R	3,868,000	3,400,000	-	340,000	340,000	P
Yakima	Ahtanum Road	2R	4,089,000	3,400,000	-	412,200	412,200	P
RATA Requested for new projects				32,997,000		12,033,687	NEW SE Funding	
SOUTHWEST REGION								
Grays Harbor	Ocean Beach Road	RC	3,400,000	3,015,000	1,600,000	1,415,000	3,015,000	
Thurston	Tilley Road S	3R	2,645,000	2,100,000	500,000	1,600,000	2,100,000	
Skamania	Washougal River Road	3R	3,806,000	3,200,000	1,600,000	1,600,000	3,200,000	
Lewis	Bunker Creek	3R	1,550,000	1,395,000	405,072	989,928	1,395,000	
Clark	NE Allworth Road Culvert	DR	4,397,000	3,200,000	-	1,600,000	1,600,000	P
Wahkiakum	Deep River Valley Road Drainage	DR	1,521,000	1,035,000	-	1,035,000	1,035,000	
Mason	Bear Creek Dewatto Rd Culvert Replacem	DR	608,000	450,000	-	450,000	450,000	
Grays Harbor	Middle Satsop Road	RC	3,054,000	2,682,900	-	185,000	185,000	P
Mason	Cloquallum Road Improvement Project	3R	1,460,000	1,314,000	-	532,772	532,772	P
RATA Requested for new projects				20,584,700		9,407,700	NEW SW Funding	

Total RATA Requested for new projects 130,719,900

Partially funded from earlier Biennium

Project Types:

RC = Reconstruction
 3R = Rehabilitation
 2R = Resurface and Restore
 DR = Drainage
 IS = Intersection
 FA = Federal Aid Bridge
 SA = Stand-Alone Bridge

Allocation Summary:

NE Region 24,177,264
 NW Region 5,705,094
 PS Region 5,239,620
 SE Region 12,033,687
 SW Region 9,407,700
 Total Allocated: 56,563,365

Adopted by the CRABoard on May 1, 2025


 Chair's Signature

 ATTEST