

RESOLUTION 2024-003
TO APPROVE 2023 - 2025 RAP PROJECTS
AND ALLOCATE REMAINING 100% of ESTIMATED 2023 - 2025 RATA REVENUE

WHEREAS the CRABoard met in accordance with WAC 136-161-070 to approve Rural Arterial Program projects and allocate Rural Arterial Trust Account funds, and

WHEREAS in accordance with WAC 136-161-070, the CRABoard is authorized to allocate estimated RATA revenue to proposed RAP projects, and

WHEREAS The statewide net amount of RATA funds available for allocation to projects in the funding period will be based on the most recent state fuel tax revenue forecast prepared quarterly by the department of transportation (per WAC 136-161-070 (2)), plus any turned-back funds available in each region, and

WHEREAS the most recent estimate of 2023 - 2025 biennium revenues, including interest, and funds turned back through withdrawal or underrun, indicate that the following approximate amounts are available in the second year of the biennium for allocation to projects on the 2023 - 2025 arrays in the five regions:

<u>REGION</u>	<u>A</u> <u>Est. Fuel Tax</u> <u>'23- '25</u>	<u>B</u> <u>Turned-Back</u> <u>Funds</u>	<u>A+B</u> <u>Total \$</u> <u>Available</u>	<u>Previously</u> <u>Allocated</u> <u>('23-'25 Bien.)</u>	<u>Available Funds</u> <u>to Allocate</u>
Northeast	23,185,276	4,178,829	27,364,100	23,764,750	3,599,350
Northwest	5,797,647	850,517	6,648,100	5,686,560	961,540
Puget Sound	3,668,657	1,633,387	5,302,000	4,723,100	578,900
Southeast	12,540,330	2,650,478	15,190,800	12,426,698	2,764,102
Southwest	7,900,090	3,195,227	11,095,300	9,950,940	1,144,360
	<u>53,092,000</u>	<u>12,508,438</u>	<u>65,600,300</u>	<u>56,552,048</u>	<u>9,048,252</u>

(Totals are rounded down)

NOW, THEREFORE, BE IT RESOLVED, that the County Road Administration Board hereby approves the following projects in the five regions and allocates the remaining 100% of the est. 2023- 2025 fuel tax funds and turned-back funds to the listed projects in the amounts shown.

<u>County</u>	<u>RoadName</u>	<u>Project</u> <u>Type</u>	<u>TOTAL</u> <u>COST</u>	<u>RATA</u> <u>REQ</u>	<u>PRIOR</u> <u>FUNDING</u>	<u>NEW PROJ.</u> <u>FUNDING</u>	<u>TOTAL</u> <u>FUNDING</u>	<u>Partial</u>
NORTHEAST REGION:								
Lincoln	Duck Lake	3R	1,732,000	1,558,800	615,575	943,225	1,558,800	
Lincoln	Mountview	3R	3,617,000	3,255,300	-	299,900	299,900	P
Whitman	Green Hollow Road Phase 3	3R	4,380,000	3,432,800	-	1,642,000	1,642,000	P
Adams	Herman Road #2	RC	3,094,000	2,784,600	2,453,275	294,025	2,747,300	P
				RATA Requested for new projects	41,413,600	3,179,150	NEW NE Funding	
NORTHWEST REGION:								
Clallam	Edgewood Drive	3R	3,241,000	2,400,000	111,360	961,540	1,072,900	P
				RATA Requested for new projects	9,879,200	961,540	NEW NW Funding	
PUGET SOUND REGION								
Snohomish	Richardson Creek Bridge #300	DR	2,780,000	1,600,000	1,091,900	328,200	1,420,100	P
Pierce	Fairfax Forest Reserve Rd E	3R	7,009,000	1,160,500	-	48,700	48,700	P
				RATA Requested for new projects	7,703,900	376,900	NEW PS Funding	

<u>County</u>	<u>RoadName</u>	<u>Project Type</u>	<u>TOTAL COST</u>	<u>RATA REQ</u>	<u>PRIOR FUNDING</u>	<u>NEW PROJ. FUNDING</u>	<u>TOTAL FUNDING</u>	<u>Partial</u>
SOUTHEAST REGION:								
Klickitat	Sunnyside Road	2R	2,580,000	2,322,000	749,278	1,245,022	1,994,300	P
Benton	County Well Road	3R	2,250,000	2,025,000	442,459	1,519,080	1,961,539	P
				RATA Requested for new projects	22,659,000	2,764,102	NEW SE Funding	
SOUTHWEST REGION								
Clark	NE 182nd Avenue/NE Risto Road	2R	3,475,000	1,200,000	460,712	739,288	1,200,000	
Lewis	Bunker Creek	3R	1,550,000	1,395,000	-	405,072	405,072	P
				RATA Requested for new projects	16,611,000	1,144,360	NEW SW Funding	
				Total RATA Requested for new projects	98,266,700			

Partially funded from earlier Biennium

Project Types:

- RC = Reconstruction
- 3R = Rehabilitation
- 2R = Resurface and Restore
- DR = Drainage
- IS = Intersection
- FA = Federal Aid Bridge
- SA = Stand-Alone Bridge

Allocation Summary:

NE Region	3,179,150	420,200	remaining unallocated
NW Region	961,540	-	
PS Region	376,900	202,000	remaining unallocated
SE Region	2,764,102	-	
SW Region	1,144,360	-	
Total Allocated:	8,426,052		

Adopted by the CRABoard on April 25, 2024



 Chair's Signature



 ATTEST