

**COUNTY ARTERIAL PRESERVATION PROGRAM**  
**2022 CAPP ALLOCATION FACTORS**  
**ESTIMATED CALENDAR YEAR 2022 REVENUES**

June 2021 WSDOT Revenue Forecast

		<b>C A P A F U N D S</b>			
		<b>\$14,379,882</b>	<b>+ \$1,500,000</b>	<b>+ \$3,833,000</b>	<b>= \$19,712,882</b>
<b>COUNTY</b>	<b>2022</b>	<b>Original CAPA FUNDS</b>	<b>Trans. Partnership Account</b>	<b>MVA Transport.</b>	<b>CAPA TOTAL</b>
	<b>Allocation Percent</b>				
Adams	4.15217%	\$597,077	\$62,283	\$159,153	\$818,513
Asotin	0.78411%	\$112,754	\$11,762	\$30,055	\$154,571
Benton	2.32193%	\$333,890	\$34,829	\$88,999	\$457,719
Chelan	1.82097%	\$261,854	\$27,315	\$69,798	\$358,967
Clallam	1.04534%	\$150,319	\$15,680	\$40,068	\$206,068
Clark	3.46854%	\$498,772	\$52,028	\$132,949	\$683,750
Columbia	1.09216%	\$157,051	\$16,382	\$41,863	\$215,296
Cowlitz	1.70866%	\$245,704	\$25,630	\$65,493	\$336,827
Douglas	2.31654%	\$333,116	\$34,748	\$88,793	\$456,658
Ferry	1.37300%	\$197,436	\$20,595	\$52,627	\$270,658
Franklin	2.64226%	\$379,954	\$39,634	\$101,278	\$520,866
Garfield	0.97427%	\$140,099	\$14,614	\$37,344	\$192,056
Grant	6.45504%	\$928,227	\$96,826	\$247,422	\$1,272,474
Grays Harbor	2.00010%	\$287,613	\$30,002	\$76,664	\$394,278
Island	1.67564%	\$240,955	\$25,135	\$64,227	\$330,317
Jefferson	1.00882%	\$145,067	\$15,132	\$38,668	\$198,868
King	3.61847%	\$520,332	\$54,277	\$138,696	\$713,305
Kitsap	2.40316%	\$345,571	\$36,047	\$92,113	\$473,732
Kittitas	2.35450%	\$338,575	\$35,318	\$90,248	\$464,141
Klickitat	2.84014%	\$408,409	\$42,602	\$108,863	\$559,874
Lewis	2.21531%	\$318,560	\$33,230	\$84,913	\$436,702
Lincoln	2.95360%	\$424,725	\$44,304	\$113,212	\$582,240
Mason	2.03474%	\$292,593	\$30,521	\$77,992	\$401,106
Okanogan	3.22928%	\$464,366	\$48,439	\$123,778	\$636,584
Pacific	0.92674%	\$133,264	\$13,901	\$35,522	\$182,687
Pend Oreille	1.29330%	\$185,975	\$19,399	\$49,572	\$254,947
Pierce	5.56539%	\$800,296	\$83,481	\$213,321	\$1,097,099
San Juan	0.68485%	\$98,480	\$10,273	\$26,250	\$135,003
Skagit	2.75528%	\$396,205	\$41,329	\$105,610	\$543,144
Skamania	0.69850%	\$100,443	\$10,477	\$26,773	\$137,694
Snohomish	4.07804%	\$586,417	\$61,171	\$156,311	\$803,899
Spokane	5.69690%	\$819,208	\$85,454	\$218,362	\$1,123,024
Stevens	3.61855%	\$520,344	\$54,278	\$138,699	\$713,321
Thurston	2.70753%	\$389,340	\$40,613	\$103,780	\$533,732
Wahkiakum	0.60468%	\$86,953	\$9,070	\$23,177	\$119,200
Walla Walla	3.18120%	\$457,452	\$47,718	\$121,935	\$627,106
Whatcom	2.75814%	\$396,617	\$41,372	\$105,720	\$543,709
Whitman	3.27774%	\$471,335	\$49,166	\$125,636	\$646,137
Yakima	5.66438%	\$814,531	\$84,966	\$217,116	\$1,116,613
<b>TOTAL</b>	<b>100.000</b>	<b>\$14,379,882</b>	<b>\$1,500,000</b>	<b>\$3,833,000</b>	<b>\$19,712,882</b>