

**COUNTY ARTERIAL PRESERVATION PROGRAM**  
**2021 CAPP ALLOCATION FACTORS**  
**ESTIMATED FISCAL YEAR 2021 REVENUES**

June 2020 WSDOT Revenue Forecast

| COUNTY       | 2021<br>Allocation<br>Percent | C A P A F U N D S  |                                  |                    | CAPA TOTAL          |
|--------------|-------------------------------|--|----------------------------------|--------------------|---------------------|
|              |                               | <b>\$14,803,794 + \$1,500,000 + \$2,422,000 = \$18,725,794</b> |                                  |                    |                     |
|              |                               | Original CAPA<br>FUNDS   | Trans.<br>Partnership<br>Account | MVA<br>Transport.  |                     |
| Adams        | 4.20912%                      | \$623,110  | \$63,137                         | \$101,945          | \$788,192           |
| Asotin       | 0.78234%                      | \$115,817  | \$11,735                         | \$18,948           | \$146,500           |
| Benton       | 2.28644%                      | \$338,480  | \$34,297                         | \$55,378           | \$428,154           |
| Chelan       | 1.82028%                      | \$269,470  | \$27,304                         | \$44,087           | \$340,861           |
| Clallam      | 1.04494%                      | \$154,691  | \$15,674                         | \$25,309           | \$195,674           |
| Clark        | 3.46729%                      | \$513,290  | \$52,009                         | \$83,978           | \$649,277           |
| Columbia     | 1.09174%                      | \$161,619  | \$16,376                         | \$26,442           | \$204,437           |
| Cowlitz      | 1.70801%                      | \$252,850  | \$25,620                         | \$41,368           | \$319,838           |
| Douglas      | 2.31268%                      | \$342,365  | \$34,690                         | \$56,013           | \$433,068           |
| Ferry        | 1.37247%                      | \$203,178  | \$20,587                         | \$33,241           | \$257,007           |
| Franklin     | 2.64086%                      | \$390,948  | \$39,613                         | \$63,962           | \$494,522           |
| Garfield     | 0.97389%                      | \$144,173  | \$14,608                         | \$23,588           | \$182,369           |
| Grant        | 6.43920%                      | \$953,245  | \$96,588                         | \$155,957          | \$1,205,790         |
| Grays Harbor | 1.99933%                      | \$295,977  | \$29,990                         | \$48,424           | \$374,391           |
| Island       | 1.67500%                      | \$247,963  | \$25,125                         | \$40,568           | \$313,656           |
| Jefferson    | 1.00843%                      | \$149,286  | \$15,127                         | \$24,424           | \$188,837           |
| King         | 3.62512%                      | \$536,655  | \$54,377                         | \$87,800           | \$678,832           |
| Kitsap       | 2.40294%                      | \$355,727  | \$36,044                         | \$58,199           | \$449,970           |
| Kittitas     | 2.36906%                      | \$350,711  | \$35,536                         | \$57,379           | \$443,626           |
| Klickitat    | 2.83905%                      | \$420,287  | \$42,586                         | \$68,762           | \$531,635           |
| Lewis        | 2.21446%                      | \$327,825  | \$33,217                         | \$53,634           | \$414,676           |
| Lincoln      | 2.95247%                      | \$437,077  | \$44,287                         | \$71,509           | \$552,873           |
| Mason        | 2.04275%                      | \$302,404  | \$30,641                         | \$49,475           | \$382,521           |
| Okanogan     | 3.23101%                      | \$478,312  | \$48,465                         | \$78,255           | \$605,032           |
| Pacific      | 0.92639%                      | \$137,140  | \$13,896                         | \$22,437           | \$173,473           |
| Pend Oreille | 1.29280%                      | \$191,384  | \$19,392                         | \$31,312           | \$242,087           |
| Pierce       | 5.56348%                      | \$823,606  | \$83,452                         | \$134,748          | \$1,041,806         |
| San Juan     | 0.68458%                      | \$101,345  | \$10,269                         | \$16,581           | \$128,194           |
| Skagit       | 2.75453%                      | \$407,775  | \$41,318                         | \$66,715           | \$515,808           |
| Skamania     | 0.69996%                      | \$103,620  | \$10,499                         | \$16,953           | \$131,072           |
| Snohomish    | 4.06624%                      | \$601,958  | \$60,994                         | \$98,484           | \$761,435           |
| Spokane      | 5.69776%                      | \$843,485  | \$85,466                         | \$138,000          | \$1,066,951         |
| Stevens      | 3.61554%                      | \$535,237  | \$54,233                         | \$87,568           | \$677,039           |
| Thurston     | 2.70334%                      | \$400,196  | \$40,550                         | \$65,475           | \$506,221           |
| Wahkiakum    | 0.60445%                      | \$89,482   | \$9,067                          | \$14,640           | \$113,188           |
| Walla Walla  | 3.18738%                      | \$471,853  | \$47,811                         | \$77,198           | \$596,862           |
| Whatcom      | 2.75739%                      | \$408,198  | \$41,361                         | \$66,784           | \$516,343           |
| Whitman      | 3.27506%                      | \$484,833  | \$49,126                         | \$79,322           | \$613,281           |
| Yakima       | 5.66220%                      | \$838,221  | \$84,933                         | \$137,139          | \$1,060,293         |
| <b>TOTAL</b> | <b>100.000</b>                | <b>\$14,803,794</b>  | <b>\$1,500,000</b>               | <b>\$2,422,000</b> | <b>\$18,725,794</b> |