

COUNTY ROAD ADMINISTRATION BOARD

JAY WEBER, EXECUTIVE DIRECTOR

CRAB QUARTERLY REPORT

Issue 10

January 2014 – April 2014

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APRIL 2014 CRABOARD MEETING

Welcome new CRABoard Member Snohomish County Councilmember Ken Klein

The Board welcomed Councilmember Ken Klein to the Board. Councilmember Klein is filling the unexpired term of former CRABoard member Councilmember John Koster.

CRABoard Meeting Agenda

The CRABoard meeting agendas are posted ten days prior to the next CRABoard meeting. The Board's next scheduled meeting is July 31-August 1, 2014 in Olympia. Past agendas and meeting minutes can also be found at the following link:

<http://www.crab.wa.gov/CRABoard/meetings/meeting.cfm>

Staff Contact: Karen Pendleton, Karen@crab.wa.gov, (360) 350-6077

Summary of State Auditor's Reports Findings

Staff reported that eight county audit reports representing eight counties had been reviewed since the January 2014 Board meeting. Three audits contained a total of three findings issue and none involved County Road Funds in some form.

Staff Contact: Walt Olsen, Walt@crab.wa.gov, (360) 350-6080

Annual Certification

The Board adopted Resolution 2014-004 issuing Certificates of Good Practice to all 39 counties.

Public Hearing Scheduled for July Board Meeting

The Board will be holding a public hearing at the Summer Board meeting to consider housekeeping changes to the following WAC's 136-12-020, 136-16-035, 136-20-020, 136-20-030, 136-20-040, 136-20-050, 136-20-060, 136-60-050, 136-60-060, 136-70-010, 136-70-030, 136-70-040, 136-70-080, 136-70-090, 136-210-020, 136-210-030, 136-210-040, 136-210-050, 136-300-020, 136-300-040, 136-300-050, 136-300-060, 136-300-070, 136-300-090, 136-16-030, 136-50-055. The hearing will take place on July 31, 2014 at 2:00 pm. All proposed changes can be viewed on CRAB's website at www.crab.wa.gov. Staff Contact: Derek Pohle, derek@crab.wa.gov or Karen Pendleton karen@crab.wa.gov.

County Engineer Changes

Staff reported that Heath Henderson, PE had accepted the permanent County Engineer position in Clark County effective March 19, 2014.

Preliminary Prospectus Submittals

On March 1, 2014 the counties submitted 135 proposals for new funding in the 2015 – 2017 biennium, totaling \$168 million in requested RATA funding. CRAB staff have been travelling to the counties for field evaluations of the proposed projects. Roughly half of these will make it to the final round as final submittals, which are due September 1, 2014. 2R projects are becoming increasingly popular.

Additional Allocation of RATA funding

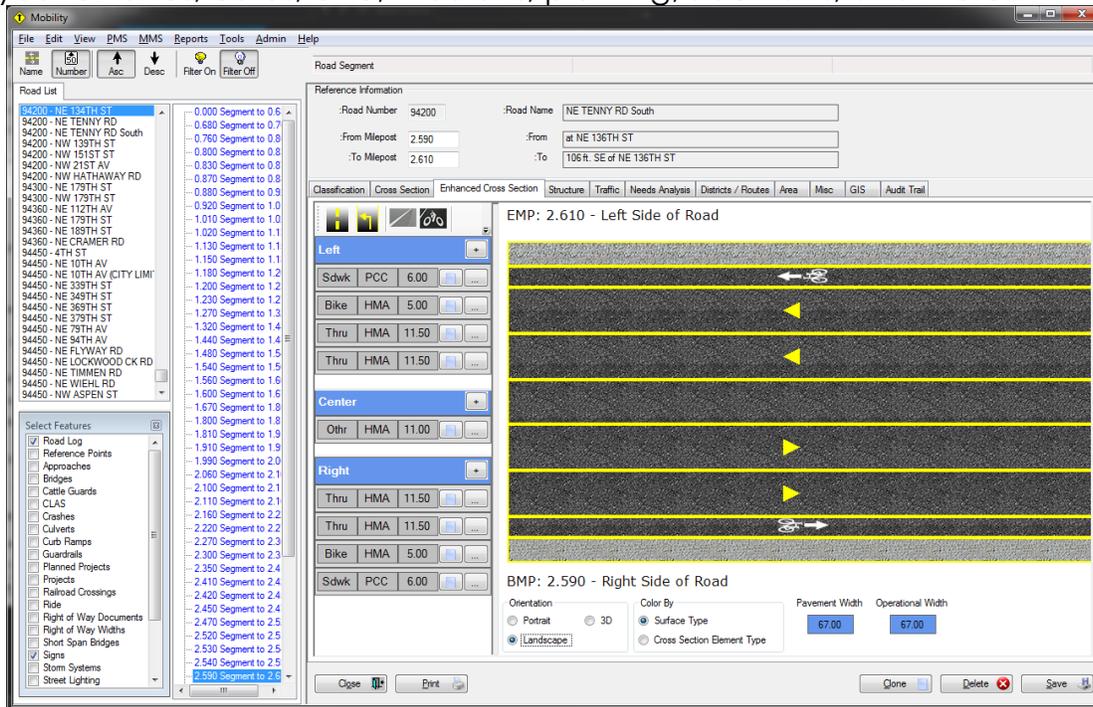
\$9,896,400 in additional and new funding was approved by the CRABoard for 19 projects. This is the last allocation of funds for this biennium

RAP Project Requests

Four Project requests were considered for approval by the CRABoard. Jefferson and Thurston Counties submitted requests for emergency funding for Dosewallips and Prather Road, respectively. Both road sections were damaged during recent heavy rainfall, such that the roads were closed or restricted for public safety and for reconstruction. Both requests were approved. Columbia and Lewis Counties submitted scope change requests that were approved as well.

Mobility 10 Year Anniversary and a Safety Management Project

Mobility is 10 years old and still growing. We are in the testing phase of Mobility 4.0 which will include what we've referred to as the "grid cross-section". This grid will allow the counties to better and more completely describe the physical layout of any segment. The new concept is that you can indicate, from left to right, almost any layout of lanes, curbs, bike, medians, planting, sidewalks, and more.



CRAB IT has been successful in securing a grant from Traffic Safety Commission to add the **Systemic Safety Project Selection Tool** recently completed by FHWA to Mobility. We are looking forward to this challenge and will be looking for help from County traffic engineers in making this Safety Management System work for your County. Steve will be at the summer conference in Silverdale seeking input on how to make this best suit your needs. Interested parties can learn from the FHWA publication "FHWA-SA-13-019" or by attending a LTAP class on the subject.

TRAINING

CRAB Training February – April 2014

Date	Subject	Location	Participants	Counties Represented
February 25-27	Autodesk Civil 3-D	CRAB Offices	6	1
February 26	Autodesk "Field to Finish" training	CRAB Offices	19	7
February 27	One-Day County Engineer Training	Snohomish County	18	1
March 11-13	Autodesk Civil 3-D	CRAB Offices	4	7
April 29	Design Systems Technology Day	Lacey Community Center	47	15

Future Training Schedule May –July 2014

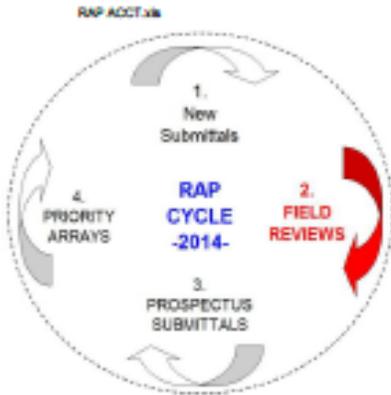
Date	Subject	Location	Registration Deadline
May 6-7	County Engineering Training	CRAB Offices	May 3
May 28-29	Mobility	Douglas County	May 23

Staff Contacts: Jim Oyler, JimO@crab.wa.gov, (360) 350-6090 (Mobility)

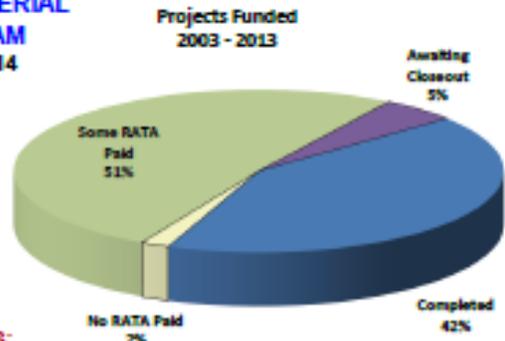
Jim Ayres, JimA@crab.wa.gov, (360) 350-6091 (AutoCAD, Autodesk Design Systems)

Jeff Monsen, Jeff@crab.wa.gov, (360) 350-6079 (Engineer's Training)

RURAL ARTERIAL TRUST ACCOUNT (RATA) ACTIVITY AND BALANCE SUMMARY



RURAL ARTERIAL PROGRAM APRIL, 2014



PROJECT STATUS:

Billing Phase	'83-'03	'03-'05	'05-'07	'07-'09	'09-'11	'11-'13	'13-'15	TOTAL
Completed	886	41	24	29	13	1		994
Awaiting Closeout		2	2	3	3			10
Some RATA paid	1	2	2	14	30	1	34	84
No RATA Paid							3	3
TOTAL	887	45	28	46	46	2	37	1091

FUND STATUS

Anticipated Revenue to end of '13 - '15 Biennium:		
Fuel tax receipts and interest to June, 2013		484,755,956
Estimated fuel tax receipts and Interest July 2013 thru June 2015		37,055,333
	Total estimated revenue	521,811,289
RAP Expenditures to date:		
To Completed Projects		430,205,069
To Projects In Design or Under Construction		41,936,859
Administration		9,333,376
	Total RATA spent	481,475,304
RAP Obligations:		
RATA Balance on Current Active Projects		99,425,391
Unallocated 10% and Turnback funds		9,896,400
Estimated remaining administration through 2013 - 2015 biennium		615,000
	Total RATA obligated	109,936,791

QTR 1 - 2014 RATA ACTIVITY:

MONTH	BEGINNING BALANCE	MVFT REVENUE	INTEREST + Cash Receipts	PROJECT PAYMENTS	#	ADMIN CHARGES	ENDING BALANCE
January	\$15,842,004.99	\$1,474,523.73	\$1,197.52	(2,318,502.04)	7	(37,890.53)	\$14,781,243.67
February	\$14,781,243.67	\$1,484,235.40	\$1,372.82	(347,345.87)	28	(38,152.79)	\$15,883,353.23
March	\$15,883,353.23	\$1,455,841.92	\$1,481.03	(248,124.75)	31	(\$37,079.73)	\$17,035,471.70
TOTALS:		\$4,414,801.05	\$4,051.2	(2,914,062.46)	64	(111,123.05)	

Staff Contact: Randy Hart, Randy@crab.wa.gov, (360) 350-6081