

ESTIMATED 2019 REVENUES

MOTOR VEHICLE FUEL TAX + MVA TRANSPORTATION + MULTIMODAL

County Road Log Certified January 1, 2018

June 2018 OFM Revenue Forecast

MVFT - \$149,726,447

COUNTY	2019 Allocation Percent	MVFT Estimated Revenue	MVA Transport. \$5,859,500	Multi-Modal \$6,696,500	Annual Grand Total
Adams	2.9012	\$4,343,864	\$169,996	\$194,279	\$4,708,138
Asotin	1.1328	\$1,696,101	\$66,376	\$75,858	\$1,838,336
Benton	2.2628	\$3,388,010	\$132,589	\$151,528	\$3,672,127
Chelan	1.5478	\$2,317,466	\$90,693	\$103,648	\$2,511,808
Clallam	1.4281	\$2,138,243	\$83,680	\$95,633	\$2,317,556
Clark	4.4470	\$6,658,335	\$260,572	\$297,793	\$7,216,700
Columbia	1.0135	\$1,517,478	\$59,386	\$67,869	\$1,644,733
Cowlitz	1.5828	\$2,369,870	\$92,744	\$105,992	\$2,568,607
Douglas	2.5988	\$3,891,091	\$152,277	\$174,029	\$4,217,396
Ferry	1.2221	\$1,829,807	\$71,609	\$81,838	\$1,983,254
Franklin	1.9749	\$2,956,948	\$115,719	\$132,249	\$3,204,916
Garfield	0.9025	\$1,351,281	\$52,882	\$60,436	\$1,464,599
Grant	4.4822	\$6,711,039	\$262,635	\$300,151	\$7,273,824
Grays Harbor	1.6334	\$2,445,632	\$95,709	\$109,381	\$2,650,721
Island	1.5817	\$2,368,223	\$92,680	\$105,919	\$2,566,821
Jefferson	0.9804	\$1,467,918	\$57,447	\$65,652	\$1,591,017
King	8.0757	\$12,091,459	\$473,196	\$540,789	\$13,105,444
Kitsap	3.5724	\$5,348,828	\$209,325	\$239,226	\$5,797,378
Kittitas	1.4149	\$2,118,479	\$82,906	\$94,749	\$2,296,134
Klickitat	1.8609	\$2,786,259	\$109,039	\$124,615	\$3,019,914
Lewis	2.2904	\$3,429,335	\$134,206	\$153,377	\$3,716,917
Lincoln	2.9784	\$4,459,452	\$174,519	\$199,449	\$4,833,420
Mason	1.6086	\$2,408,500	\$94,256	\$107,720	\$2,610,475
Okanogan	2.3174	\$3,469,761	\$135,788	\$155,185	\$3,760,733
Pacific	0.9286	\$1,390,360	\$54,411	\$62,184	\$1,506,955
Pend Oreille	1.1269	\$1,687,267	\$66,031	\$75,463	\$1,828,761
Pierce	7.5018	\$11,232,179	\$439,568	\$502,358	\$12,174,105
San Juan	0.6055	\$906,594	\$35,479	\$40,547	\$982,620
Skagit	2.2590	\$3,382,320	\$132,366	\$151,274	\$3,665,960
Skamania	0.6050	\$905,845	\$35,450	\$40,514	\$981,809
Snohomish	6.3229	\$9,467,054	\$370,490	\$423,413	\$10,260,957
Spokane	6.0927	\$9,122,383	\$357,002	\$407,998	\$9,887,383
Stevens	2.6044	\$3,899,476	\$152,605	\$174,404	\$4,226,484
Thurston	3.5535	\$5,320,529	\$208,217	\$237,960	\$5,766,707
Wahkiakum	0.5987	\$896,412	\$35,081	\$40,092	\$971,585
Walla Walla	2.0272	\$3,035,255	\$118,784	\$135,751	\$3,289,790
Whatcom	2.8431	\$4,256,873	\$166,591	\$190,388	\$4,613,852
Whitman	2.9633	\$4,436,844	\$173,635	\$198,437	\$4,808,916
Yakima	4.1567	\$6,223,679	\$243,562	\$278,353	\$6,745,594
TOTAL	100.0000	\$149,726,447	\$5,859,500	\$6,696,500	\$162,282,447