

COUNTY ARTERIAL PRESERVATION PROGRAM
2019 CAPP ALLOCATION FACTORS
ESTIMATED 2019 REVENUES, PLUS CARRY-FORWARD AMOUNTS

Based on June, 2018 WSDOT Revenue Forecast

		C A P A F U N D S								
		\$15,488,156	+	\$1,500,000	+	\$2,422,000	+	Reported Unused CAPA Funds, carried forward	=	TOTAL EST. CAPA for 2019
REG	COUNTY	2019 Allocation Percent	Annual CAPA FUNDS	Trans. Partnership Account	MVA	2017 and prior				
NE	Adams	4.216%	\$653,000	\$63,242	\$102,115	-				\$818,356
SE	Asotin	0.785%	\$121,629	\$11,780	\$19,020	-				\$152,429
SE	Benton	2.281%	\$353,225	\$34,209	\$55,236	-				\$442,671
NW	Chelan	1.821%	\$282,091	\$27,320	\$44,113	-				\$353,524
NW	Clallam	1.042%	\$161,333	\$15,625	\$25,229	170,704				\$372,891
SW	Clark	3.437%	\$532,390	\$51,561	\$83,254	-				\$667,205
SE	Columbia	1.092%	\$169,078	\$16,375	\$26,440	-				\$211,892
SW	Cowlitz	1.709%	\$264,704	\$25,636	\$41,394	-				\$331,734
NE	Douglas	2.320%	\$359,313	\$34,799	\$56,188	-				\$450,300
NE	Ferry	1.373%	\$212,704	\$20,600	\$33,262	222,630				\$489,196
SE	Franklin	2.643%	\$409,276	\$39,638	\$64,002	39,133				\$552,049
SE	Garfield	0.975%	\$150,932	\$14,618	\$23,602	-				\$189,152
NE	Grant	6.426%	\$995,232	\$96,386	\$155,632	-				\$1,247,250
SW	Grays Harbor	2.001%	\$309,853	\$30,009	\$48,454	-				\$388,316
NW	Island	1.663%	\$257,551	\$24,943	\$40,275	-				\$322,769
NW	Jefferson	1.009%	\$156,285	\$15,136	\$24,440	-				\$195,861
PS	King	3.628%	\$561,899	\$54,419	\$87,868	-				\$704,186
NW	Kitsap	2.403%	\$372,207	\$36,048	\$58,205	-				\$466,459
SE	Kittitas	2.371%	\$367,153	\$35,558	\$57,415	-				\$460,126
SE	Klickitat	2.824%	\$437,360	\$42,357	\$68,393	-				\$548,110
SW	Lewis	2.216%	\$343,194	\$33,238	\$53,668	-				\$430,099
NE	Lincoln	2.987%	\$462,605	\$44,802	\$72,341	229,667				\$809,415
SW	Mason	2.032%	\$314,766	\$30,484	\$49,222	-				\$394,472
NE	Okanogan	3.233%	\$500,736	\$48,495	\$78,304	-				\$627,536
SW	Pacific	0.928%	\$143,785	\$13,925	\$22,485	420,443				\$600,637
NE	Pend Oreille	1.294%	\$200,354	\$19,404	\$31,331	-				\$251,089
PS	Pierce	5.557%	\$860,718	\$83,359	\$134,597	-				\$1,078,674
NW	San Juan	0.670%	\$103,834	\$10,056	\$16,237	-				\$130,127
NW	Skagit	2.753%	\$426,325	\$41,289	\$66,668	-				\$534,281
SW	Skamania	0.700%	\$108,478	\$10,506	\$16,964	1,180,388				\$1,316,335
PS	Snohomish	4.082%	\$632,283	\$61,235	\$98,875	-				\$792,393
NE	Spokane	5.706%	\$883,776	\$85,592	\$138,203	-				\$1,107,571
NE	Stevens	3.618%	\$560,330	\$54,267	\$87,623	-				\$702,221
SW	Thurston	2.714%	\$420,281	\$40,703	\$65,722	-				\$526,707
SW	Wahkiakum	0.605%	\$93,677	\$9,072	\$14,649	226,235				\$343,633
SE	Walla Walla	3.191%	\$494,230	\$47,865	\$77,286	-				\$619,382
NW	Whatcom	2.778%	\$430,278	\$41,672	\$67,286	-				\$539,236
NE	Whitman	3.248%	\$503,033	\$48,718	\$78,663	-				\$630,414
SE	Yakima	5.671%	\$878,260	\$85,058	\$137,340	-				\$1,100,658
TOTAL	100%		\$15,488,156	\$1,500,000	\$2,422,000	\$2,489,200				\$21,899,356