

COUNTY ARTERIAL PRESERVATION PROGRAM
2020 CAPP ALLOCATION FACTORS
ESTIMATED 2020 REVENUES

June 2019 WSDOT Revenue Forecast

		C A P A F U N D S			
		\$15,417,822	+ \$1,500,000	+ \$2,422,000*	= \$19,339,822
COUNTY	2020 Allocation Percent	Original CAPA FUNDS	Trans. Partnership Account	MVA Transport.	CAPA TOTAL
Adams	4.20906%	\$648,946	\$63,136	\$101,943	\$814,025
Asotin	0.78249%	\$120,643	\$11,737	\$18,952	\$151,332
Benton	2.28891%	\$352,901	\$34,334	\$55,437	\$442,672
Chelan	1.82017%	\$280,631	\$27,303	\$44,085	\$352,018
Clallam	1.04493%	\$161,105	\$15,674	\$25,308	\$202,087
Clark	3.42224%	\$527,634	\$51,334	\$82,887	\$661,855
Columbia	1.09173%	\$168,321	\$16,376	\$26,442	\$211,139
Cowlitz	1.70798%	\$263,334	\$25,620	\$41,367	\$330,321
Douglas	2.31450%	\$356,846	\$34,718	\$56,057	\$447,620
Ferry	1.37245%	\$211,602	\$20,587	\$33,241	\$265,430
Franklin	2.64082%	\$407,157	\$39,612	\$63,961	\$510,730
Garfield	0.97388%	\$150,151	\$14,608	\$23,587	\$188,346
Grant	6.44108%	\$993,074	\$96,616	\$156,003	\$1,245,693
Grays Harbor	1.99931%	\$308,249	\$29,990	\$48,423	\$386,662
Island	1.66181%	\$256,216	\$24,927	\$40,249	\$321,392
Jefferson	1.00842%	\$155,476	\$15,126	\$24,424	\$195,026
King	3.62568%	\$559,001	\$54,385	\$87,814	\$701,200
Kitsap	2.40336%	\$370,545	\$36,050	\$58,209	\$464,805
Kittitas	2.36903%	\$365,253	\$35,535	\$57,378	\$458,166
Klickitat	2.83901%	\$437,713	\$42,585	\$68,761	\$549,059
Lewis	2.21443%	\$341,417	\$33,216	\$53,634	\$428,267
Lincoln	2.98492%	\$460,210	\$44,774	\$72,295	\$577,278
Mason	2.03197%	\$313,285	\$30,479	\$49,214	\$392,979
Okanogan	3.23096%	\$498,144	\$48,464	\$78,254	\$624,862
Pacific	0.92637%	\$142,826	\$13,896	\$22,437	\$179,159
Pend Oreille	1.29277%	\$199,317	\$19,392	\$31,311	\$250,019
Pierce	5.56552%	\$858,082	\$83,483	\$134,797	\$1,076,362
San Juan	0.68457%	\$105,547	\$10,269	\$16,580	\$132,396
Skagit	2.75692%	\$425,058	\$41,354	\$66,773	\$533,184
Skamania	0.69995%	\$107,916	\$10,499	\$16,953	\$135,368
Snohomish	4.07975%	\$629,009	\$61,196	\$98,812	\$789,017
Spokane	5.68261%	\$876,134	\$85,239	\$137,633	\$1,099,006
Stevens	3.61549%	\$557,430	\$54,232	\$87,567	\$699,229
Thurston	2.70981%	\$417,794	\$40,647	\$65,632	\$524,073
Wahkiakum	0.60444%	\$93,192	\$9,067	\$14,640	\$116,898
Walla Walla	3.18733%	\$491,417	\$47,810	\$77,197	\$616,424
Whatcom	2.77634%	\$428,051	\$41,645	\$67,243	\$536,938
Whitman	3.27501%	\$504,935	\$49,125	\$79,321	\$633,381
Yakima	5.66397%	\$873,261	\$84,960	\$137,181	\$1,095,402
TOTAL	100.000	\$15,417,822	\$1,500,000	\$2,422,000	\$19,339,822