

COUNTY ARTERIAL PRESERVATION PROGRAM

2018 CAPP ALLOCATION FACTORS

ESTIMATED 2018 REVENUES

June 2017 WSDOT Revenue Forecast

		C A P A F U N D S *			=	\$17,163,280	+	MVA FUNDS	=	Grand Total
		\$15,253,030	+ \$1,500,000	+ \$410,250				\$5,000,000		\$22,163,280
COUNTY	2017 Allocation Percent	Original CAPA FUNDS	Trans. Partnership Account	Additional CAPP Capital	CAPA TOTAL		Motor Vehicle Account		TOTAL For 2017	
Adams	4.22136%	\$643,886	\$63,320	\$173	\$707,380		\$2,111		\$709,490	
Asotin	0.78587%	\$119,869	\$11,788	\$32	\$131,689		\$393		\$132,082	
Benton	2.29436%	\$349,960	\$34,415	\$94	\$384,469		\$1,147		\$385,616	
Chelan	1.82484%	\$278,343	\$27,373	\$75	\$305,790		\$912		\$306,703	
Clallam	1.04295%	\$159,082	\$15,644	\$43	\$174,769		\$521		\$175,290	
Clark	3.50659%	\$534,861	\$52,599	\$144	\$587,604		\$1,753		\$589,357	
Columbia	1.09321%	\$166,747	\$16,398	\$45	\$183,190		\$547		\$183,737	
Cowlitz	1.71120%	\$261,010	\$25,668	\$70	\$286,748		\$856		\$287,603	
Douglas	2.32280%	\$354,298	\$34,842	\$95	\$389,235		\$1,161		\$390,397	
Ferry	1.37504%	\$209,735	\$20,626	\$56	\$230,417		\$688		\$231,104	
Franklin	2.64658%	\$403,684	\$39,699	\$109	\$443,492		\$1,323		\$444,815	
Garfield	0.95561%	\$145,760	\$14,334	\$39	\$160,134		\$478		\$160,611	
Grant	6.43375%	\$981,341	\$96,506	\$264	\$1,078,112		\$3,217		\$1,081,328	
Grays Harbor	2.01222%	\$306,924	\$30,183	\$83	\$337,190		\$1,006		\$338,196	
Island	1.66496%	\$253,956	\$24,974	\$68	\$278,999		\$832		\$279,831	
Jefferson	1.01032%	\$154,104	\$15,155	\$41	\$169,300		\$505		\$169,805	
King	3.63487%	\$554,428	\$54,523	\$149	\$609,100		\$1,817		\$610,917	
Kitsap	2.40835%	\$367,347	\$36,125	\$99	\$403,571		\$1,204		\$404,775	
Kittitas	2.37349%	\$362,029	\$35,602	\$97	\$397,729		\$1,187		\$398,915	
Klickitat	2.82734%	\$431,255	\$42,410	\$116	\$473,782		\$1,414		\$475,195	
Lewis	2.21860%	\$338,404	\$33,279	\$91	\$371,774		\$1,109		\$372,883	
Lincoln	2.97520%	\$453,808	\$44,628	\$122	\$498,558		\$1,488		\$500,045	
Mason	2.03617%	\$310,578	\$30,543	\$84	\$341,204		\$1,018		\$342,222	
Okanogan	3.23685%	\$493,718	\$48,553	\$133	\$542,404		\$1,618		\$544,022	
Pacific	0.92951%	\$141,778	\$13,943	\$38	\$155,759		\$465		\$156,224	
Pend Oreille	1.29520%	\$197,557	\$19,428	\$53	\$217,039		\$648		\$217,686	
Pierce	5.53138%	\$843,703	\$82,971	\$227	\$926,901		\$2,766		\$929,667	
San Juan	0.67124%	\$102,385	\$10,069	\$28	\$112,481		\$336		\$112,816	
Skagit	2.75601%	\$420,374	\$41,340	\$113	\$461,828		\$1,378		\$463,206	
Skamania	0.70126%	\$106,964	\$10,519	\$29	\$117,512		\$351		\$117,862	
Snohomish	3.91398%	\$597,001	\$58,710	\$161	\$655,871		\$1,957		\$657,828	
Spokane	5.72557%	\$873,323	\$85,884	\$235	\$959,441		\$2,863		\$962,304	
Stevens	3.62230%	\$552,510	\$54,334	\$149	\$606,993		\$1,811		\$608,804	
Thurston	2.72306%	\$415,349	\$40,846	\$112	\$456,307		\$1,362		\$457,668	
Wahkiakum	0.60558%	\$92,369	\$9,084	\$25	\$101,478		\$303		\$101,781	
Walla Walla	3.19733%	\$487,689	\$47,960	\$131	\$535,781		\$1,599		\$537,379	
Whatcom	2.78156%	\$424,273	\$41,723	\$114	\$466,110		\$1,391		\$467,501	
Whitman	3.25584%	\$496,614	\$48,838	\$134	\$545,585		\$1,628		\$547,213	
Yakima	5.67765%	\$866,014	\$85,165	\$233	\$951,412		\$2,839		\$954,251	
TOTAL	100.000	\$15,253,030	\$1,500,000	\$4,103	\$16,757,133		\$50,000		\$16,807,133	

* The \$410,250 reflects the first half 2018 calendar year revenue. Second half calendar year 2018 revenue is dependent on legislative action.