

COUNTY ROAD ADMINISTRATION BOARD

JAY WEBER, EXECUTIVE DIRECTOR

CRAB QUARTERLY REPORT

Issue 12

August 2014 – October 2014

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OCTOBER 2014 CRABOARD MEETING

Board Adopts 2015 Meeting Schedule

The 2015 CRABoard meeting schedule was adopted:

January 29-30, 2015

April 16-17, 2015

July 23-24, 2015

October 29-30, 2015

CRABoard Meeting Agenda

The CRABoard meeting agendas are posted ten days prior to the next CRABoard meeting. The Board's next scheduled meeting is January 29-30, 2015 in Olympia. Past agendas and meeting minutes can also be found at the following link:

<http://www.crab.wa.gov/CRABoard/meetings/meeting.cfm>

Staff Contact: Karen Pendleton, Karen@crab.wa.gov, (360) 350-6077

Summary of State Auditor's Reports Findings

Staff reported that forty-seven county audit reports representing thirty-seven counties had been reviewed since the July 2014 Board meeting. Eighteen audits contained a total of sixteen finings issued and twenty-three prior findings updated. Four new findings and two previous findings involved County Road Funds in some form. Staff

Contact: Walt Olsen, Walt@crab.wa.gov, (360) 350-6080

County Engineer/PWD Changes

Staff reported the following changes since July 2014:

Franklin County announced that Matthew Rasmussen, PE has resigned as Franklin County Engineer effective September 5, 2014. Franklin County has begun to advertise for applicants and has signed into agreement with Benton County for engineering services until the position is filled.

Thurston County announced that Ramiro Chavez, PE accepted the position of Public Works Director and that Scott Lindblom, PE was named Thurston County Engineer.

TRAINING

CRAB Training August - October 2014

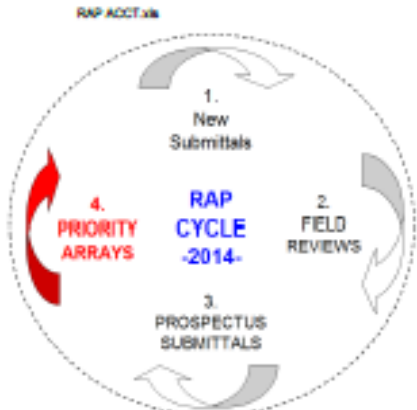
Date	Subject	Location	Participants	Counties Represented
October 2	Sign Rate	Island County	6	1
October 14-15	Mobility 4.0	CRAB Offices	8	7

Future Training Schedule November 2014 – January 2015

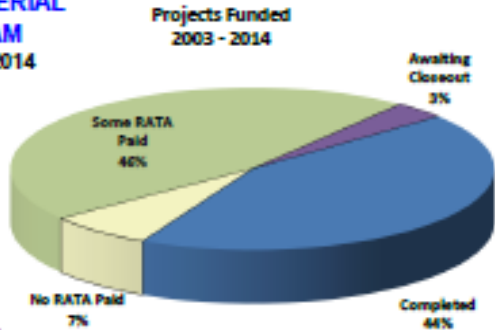
Date	Subject	Location	Registration Deadline
November 4-6	Road Design Conference	Spokane	October 31
November 19-20	Mobility 4.0	East Wenatchee	November 14 Full—waiting list available
November 21	Introduction to CRAB for County Commissioners	Spokane	November 21
December 9-11	County Engineer	CRAB Offices	December 5

Staff Contacts: Jim Oyler, JimO@crab.wa.gov, (360) 350-6090 (Mobility)
 Jim Ayres, JimA@crab.wa.gov, (360) 350-6091 (AutoCAD, Autodesk Design Systems)
 Jeff Monsen, Jeff@crab.wa.gov, (360) 350-6079 (Engineer's Training)

RURAL ARTERIAL TRUST ACCOUNT (RATA) ACTIVITY AND BALANCE SUMMARY



RURAL ARTERIAL PROGRAM OCTOBER, 2014



PROJECT STATUS:

Billing Phase	'83-'03	'03-'05	'05-'07	'07-'09	'09-'11	'11-'13	'13-'15	TOTAL
Completed	886	42	26	32	15	1	1	1003
Awaiting Closeout		1		1	2		2	6
Some RATA paid	1	2	2	13	28	1	35	82
No RATA Paid							12	12
TOTAL	887	45	28	46	45	2	50	1103

FUND STATUS

Anticipated Revenue to end of '13 - '15 Biennium:	
Fuel tax receipts and Interest to June, 2013	484,755,956
Estimated fuel tax receipts and Interest July 2013 thru June 2015	37,234,413
Total estimated revenue	521,990,370
RAP Expenditures to date:	
To Completed Projects	440,315,093
To Projects in Design or Under Construction	38,944,675
Administration	9,515,943
Total RATA spent	488,775,711
RAP Obligations:	
RATA Balance on Current Active Projects	105,396,416
Pending funds to be allocated	
Estimated remaining administration through 2013 - 2015 biennium	410,000
Total RATA obligated	105,806,416

QTR2 - 2014 RATA ACTIVITY:

MONTH	BEGINNING BALANCE	MVFT REVENUE	INTEREST + Cash Receipts	PROJECT PAYMENTS	#	ADMIN CHARGES	ENDING BALANCE
July	\$18,108,674.51	\$1,594,477.02	\$3,850.31	(1,028,224.34)	38	(36,265.23)	\$18,640,512.27
August	\$18,640,512.27	\$1,553,520.88	\$2,488.82	(205,583.94)	13	(37,487.82)	\$19,953,470.19
September	\$19,953,470.19	\$1,898,304.12	\$3,447.97	(1,894,475.33)	17	(\$98,404.97)	\$19,922,341.98
TOTALS:		\$4,844,302.00	\$9,786.9	(2,928,283.61)	68	(110,137.82)	

10/06/2014

Staff Contact: Randy Hart, Randy@crab.wa.gov, (360) 350-6081

2014 ANNUAL ROAD DESIGN CONFERENCE

The Washington State Road Design Association celebrated its 25th Annual Road Design Conference in Spokane at the Red Lion Inn at the Park on November 4-6, 2014.

This year's conference was attended by 100 participants representing twenty-three counties, and participants from state agencies.

As a pre-conference training, Autodesk provided a working session with the counties highlighting Infracore, 3D City/County Modeling and Vehicle Tracking.

Ten other vendors also showed their products and contributed to the conference. As always, county design staff made presentations, shared their challenges and solutions and successfully networked with their other county counterparts.



Other conference successes included: welcoming remarks from former Spokane County Engineer Ross Kelly; a presentation on the Skagit River Bridge Collapse & Replacement; Demystifying the Local Agency Procurement and Selection Process for Professional Engineering Consultants; and several training sessions. The conference added a new competition – “Tips & Tricks” – Congratulations to Greg Novlan, Pierce County!



**Yakima County won this year's County Design Competition...
Congratulations to Kim Pfaff!**

