

**COUNTY ARTERIAL PRESERVATION PROGRAM
2014 CAPP ALLOCATION FACTORS
ESTIMATED 2014 REVENUES**

June, 2013 WSDOT Revenue Forecast

County Roadlog Certified January 1, 2013

		\$14,162,500	+	\$1,500,000	+	\$5,000,000	=	\$20,662,500
COUNTY	2014 Allocation Percent	2014 Estimated Revenue		Trans. Partnership Account		Hwy Safety Account		TOTAL CAPP FOR 2014
Adams	4.205	\$595,464		\$63,068		\$210,226		\$868,758
Asotin	0.787	\$111,508		\$11,810		\$39,367		\$162,685
Benton	2.302	\$325,965		\$34,524		\$115,080		\$475,570
Chelan	1.865	\$264,121		\$27,974		\$93,246		\$385,341
Clallam	1.016	\$143,883		\$15,239		\$50,797		\$209,920
Clark	3.572	\$505,856		\$53,577		\$178,590		\$738,023
Columbia	1.105	\$156,462		\$16,571		\$55,238		\$228,272
Cowlitz	1.730	\$244,955		\$25,944		\$86,480		\$357,379
Douglas	2.292	\$324,661		\$34,386		\$114,620		\$473,667
Ferry	1.377	\$195,018		\$20,655		\$68,850		\$284,524
Franklin	2.705	\$383,120		\$40,578		\$135,259		\$558,956
Garfield	0.957	\$135,533		\$14,355		\$47,849		\$197,736
Grant	6.444	\$912,588		\$96,655		\$322,185		\$1,331,428
Grays Harbor	2.000	\$283,209		\$29,996		\$99,986		\$413,190
Island	1.666	\$235,952		\$24,991		\$83,302		\$344,244
Jefferson	1.012	\$143,291		\$15,176		\$50,588		\$209,056
King	3.702	\$524,299		\$55,530		\$185,101		\$764,931
Kitsap	2.403	\$340,254		\$36,038		\$120,125		\$496,417
Kittitas	2.374	\$336,178		\$35,606		\$118,686		\$490,470
Klickitat	2.780	\$393,768		\$41,705		\$139,018		\$574,491
Lewis	2.210	\$313,008		\$33,152		\$110,506		\$456,665
Lincoln	2.980	\$422,035		\$44,699		\$148,997		\$615,731
Mason	2.042	\$289,147		\$30,625		\$102,082		\$421,853
Okanogan	3.240	\$458,801		\$48,593		\$161,977		\$669,372
Pacific	0.930	\$131,676		\$13,946		\$46,488		\$192,110
Pend Oreille	1.297	\$183,695		\$19,456		\$64,853		\$268,004
Pierce	5.378	\$761,674		\$80,672		\$268,905		\$1,111,251
San Juan	0.674	\$95,468		\$10,111		\$33,705		\$139,284
Skagit	2.759	\$390,768		\$41,388		\$137,959		\$570,114
Skamania	0.702	\$99,433		\$10,531		\$35,104		\$145,068
Snohomish	3.949	\$559,230		\$59,230		\$197,433		\$815,893
Spokane	5.707	\$808,188		\$85,598		\$285,327		\$1,179,112
Stevens	3.627	\$513,742		\$54,412		\$181,374		\$749,528
Thurston	2.697	\$381,929		\$40,451		\$134,838		\$557,219
Wahkiakum	0.611	\$86,497		\$9,161		\$30,537		\$126,195
Walla Walla	3.215	\$455,264		\$48,219		\$160,729		\$664,211
Whatcom	2.781	\$393,921		\$41,722		\$139,072		\$574,715
Whitman	3.241	\$459,037		\$48,618		\$162,061		\$669,716
Yakima	<u>5.669</u>	<u>\$802,901</u>		<u>\$85,038</u>		\$283,460		\$1,171,400
TOTAL	100.000	\$14,162,500		\$1,500,000		\$5,000,000		\$20,662,500