

**COUNTY ARTERIAL PRESERVATION PROGRAM
2013 CAPP ALLOCATION FACTORS
ESTIMATED 2013 REVENUES**

June, 2012 WSDOT Revenue Forecast

County Roadlog Certified January 1, 2012

\$14,197,900 + \$1,500,000 + \$5,000,000 = \$20,697,900

<u>COUNTY</u>	<u>2013 Allocation Percent</u>	<u>2013 Estimated Revenue</u>	<u>Trans. Partner. Account</u>	<u>Hwy Safety Account</u>	<u>TOTAL CAPP FOR 2013</u>
Adams	4.212	\$598,031	\$63,182	\$210,605	\$871,818
Asotin	0.789	\$111,957	\$11,828	\$39,427	\$163,213
Benton	2.296	\$326,044	\$34,446	\$114,821	\$475,312
Chelan	1.821	\$258,501	\$27,311	\$91,035	\$376,847
Clallam	1.015	\$144,111	\$15,225	\$50,751	\$210,087
Clark	3.579	\$508,166	\$53,687	\$178,958	\$740,811
Columbia	1.097	\$155,814	\$16,462	\$54,872	\$227,148
Cowlitz	1.734	\$246,152	\$26,006	\$86,686	\$358,843
Douglas	2.295	\$325,860	\$34,427	\$114,757	\$475,044
Ferry	1.374	\$195,067	\$20,609	\$68,696	\$284,371
Franklin	2.675	\$379,732	\$40,118	\$133,728	\$553,578
Garfield	0.958	\$136,079	\$14,377	\$47,922	\$198,378
Grant	6.451	\$915,948	\$96,769	\$322,565	\$1,335,283
Grays Harbor	2.002	\$284,276	\$30,034	\$100,112	\$414,422
Island	1.669	\$236,920	\$25,030	\$83,435	\$345,385
Jefferson	1.013	\$143,869	\$15,200	\$50,666	\$209,734
King	3.751	\$532,545	\$56,263	\$187,544	\$776,352
Kitsap	2.434	\$345,603	\$36,513	\$121,709	\$503,825
Kittitas	2.379	\$337,743	\$35,682	\$118,941	\$492,366
Klickitat	2.736	\$388,484	\$41,043	\$136,811	\$566,338
Lewis	2.236	\$317,479	\$33,541	\$111,805	\$462,825
Lincoln	2.985	\$423,736	\$44,768	\$149,225	\$617,729
Mason	2.045	\$290,338	\$30,674	\$102,247	\$423,259
Okanogan	3.149	\$447,077	\$47,233	\$157,445	\$651,755
Pacific	0.931	\$132,207	\$13,968	\$46,559	\$192,734
Pend Oreille	1.299	\$184,436	\$19,486	\$64,952	\$268,874
Pierce	5.389	\$765,181	\$80,841	\$269,470	\$1,115,491
San Juan	0.675	\$95,853	\$10,127	\$33,756	\$139,736
Skagit	2.764	\$392,459	\$41,463	\$138,210	\$572,132
Skamania	0.664	\$94,243	\$9,957	\$33,189	\$137,389
Snohomish	3.965	\$562,953	\$59,476	\$198,252	\$820,681
Spokane	5.789	\$821,875	\$86,831	\$289,435	\$1,198,141
Stevens	3.620	\$513,897	\$54,293	\$180,977	\$749,167
Thurston	2.701	\$383,444	\$40,511	\$135,036	\$558,991
Wahkiakum	0.613	\$87,026	\$9,194	\$30,648	\$126,868
Walla Walla	3.122	\$443,307	\$46,835	\$156,117	\$646,259
Whatcom	2.786	\$395,510	\$41,785	\$139,285	\$576,580
Whitman	3.254	\$461,945	\$48,804	\$162,681	\$673,430
Yakima	<u>5.733</u>	<u>\$814,029</u>	<u>\$86,002</u>	<u>\$286,672</u>	\$1,186,703
TOTAL	100.000	\$14,197,900	\$1,500,000	\$5,000,000	\$20,697,900