

COUNTY ROAD ADMINISTRATION BOARD

JOHN KOSTER, EXECUTIVE DIRECTOR

CRAB QUARTERLY REPORT

Issue 31

November 2019 – January 2020

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CRAB'S IT DIVISION RECIEVES BEST OF WASHINGTON AWARD

Congratulations to CRAB's IT team: Scott Campbell, Mike Clark, Cameron Cole, Eric Hagenlock, Walt Olsen, Kathy O'Shea and Jim Oyler, in receiving the Best of Washington IT Award for their GIS-Mo Project.

The GIS-Mo project team, led by Eric Hagenlock, has worked diligently for more than a year and a half to deliver a state of the art county road asset management system. This system combines software suites from ESRI and DTS, LLC to create a cohesive geospatial asset management system with mobile device capability. Breaking new ground, Washington State will be the first ESRI Roads and Highways implementation to onboard an entire state's county road network. The project team has been commended at every step along the way for their dedication, responsiveness, expertise, and collaborative nature. Although the project team was nominated, GIS-Mo is a collaboration between CRAB, WSDOT, WTSC, WSACE, all 39 Counties, DTS LLC, ESRI, Team Soapbox, and more.



The award was presented by Governor Jay Inslee and Washington State Chief Information Officer Jim Weaver at the Washington Digital Government Summit on November 7th in Olympia at the Hotel Red Lion.



CRAB WELCOMES BRIAN BAILEY

The CRABoard welcomed Brian Bailey, CRAB's new Design & UAS Systems Program Manager. Brian came to CRAB on September 16 from Kitsap County. Welcome Brian!



CRAB GRANT PROGRAM MANAGER RECRUITMENT EXTENDED

As some of you may have heard, Randy Hart, P.E. is planning to retire in December of 2020 and CRAB is seeking to fill his position of Grant Program Manager. This is a WMS3 position with a salary band range of \$90,000 - \$125,000 annually. More information regarding the recruitment can be found at

<https://www.governmentjobs.com/careers/washington/jobs/2627955/grant-programs-manager-wms-3> This recruitment is open until December 13, 2019.

OCTOBER 2019 CRABOARD MEETING

CRABoard Adopted 2020 Meeting Schedule

- January 30-31, 2020
- April 16-17, 2020
- July 30-31, 2020
- October 29-30, 2020

Meeting agendas are posted five days prior to the next CRABoard meeting. The past agendas and meeting minutes can also be found at the following link:

<http://www.crab.wa.gov/CRABoard/meetings/meeting.cfm>

Staff Contact: Karen Pendleton, Karen@crab.wa.gov

CRABoard Sets Public Hearing

The CRABoard will be holding a public hearing on January 30, 2020 at 2:00pm during their regularly scheduled Board meeting to consider adoption of WAC filing's posted on CRAB's website. <http://www.crab.wa.gov/crab/lawsrules.cfm> Staff Contact: Karen Pendleton, Karen@crab.wa.gov

County Engineer/PWD Changes

Staff reported that there were no changes in the position of County Engineer or Public Works Director since July 2019. *Staff Contact: Walt Olsen, P.E. Walt@crab.wa.gov*

Summary of State Auditor's Reports Findings

Staff reported that fifty-four county audit reports representing thirty-five counties have been reviewed since the July 2019 Board meeting and two involved county road funds in some form. Additionally, twenty audits contained twenty-six prior findings, and four involved county road funds. *Staff Contact: Walt Olsen, P.E. Walt@crab.wa.gov*

RAP Project Actions by CRAB Staff since July 2019:

Snohomish County contacted CRAB via letter dated August 16, 2019 requesting combination of the RATA funded 84th St NE / 115th Ave NE intersection project, milepost 1.58 - 1.78 (RAP Project # 3117-01); with the non-RATA funded 84th St NE resurfacing project, mileposts 0.63 - 1.58 and 1.78 - 2.65; AND the non-RATA funded Marine Drive, mileposts 0.00 – 1.78.

John Koster, CRAB Executive Director approved the combination with the condition that the work items related to the RATA funded project remain distinct and separate from the non-RATA funded work through the bid documents, contract plans, and billing processes, in keeping with WAC 136-170-050 - Combining of RATA funded project with non-RATA funded project. An amendment providing for the combination was executed by Snohomish County and CRAB.

Staff Contact: Randy Hart, P.E. Randy@crab.wa.gov

CRABoard Actions

The CRABoard approved Resolution 2019-009 Apportion RATA Funds to Regions. The Board approved a call for RAP projects for the 2021-23 Biennium. *Staff Contact: Randy Hart, P.E. Randy@crab.wa.gov*

Emergency Loan Program

Drew Woods reported to the CRABoard that the goal of the Emergency Loan Program is to provide financial assistance to counties during a disaster, and presented the proposed language for WAC 136-500, EMERGENCY LOAN PROGRAM (ELP).

He reported that no comments have been received on the CR-101's filed in August, and the next step is for the CRABoard to set a public hearing for the January 2020 CRABoard Meeting. Following discussions the Board set a public hearing regarding adoption of the new WAC language for January 30, 2020 at 2:00 pm.

TRAINING

CRAB Training Schedule November 1, 2019 – February 1, 2020

Date	Subject	Location
November 6-7	GIS_Mo	CRAB Office
November 20-21	GIS_Mo	CRAB Office
December 3-5, 2019	Engineer's Training	CRAB Office
December 18-19	GIS_Mo	CRAB Office
January 8-9	GIS_Mo	CRAB Office
January 22-23	GIS_Mo	CRAB Office

INFORMATION SERVICES UPDATE



GIS-Mo, the Mobility@ replacement project, continues to proceed on schedule. CRAB partnered with Team Soapbox to produce a two-minute video, which concludes with information on how counties can register for upcoming training and can be viewed at <https://youtu.be/-SMEPJm7bQg>. The first county GIS-Mo training is scheduled for November 6, 2019.

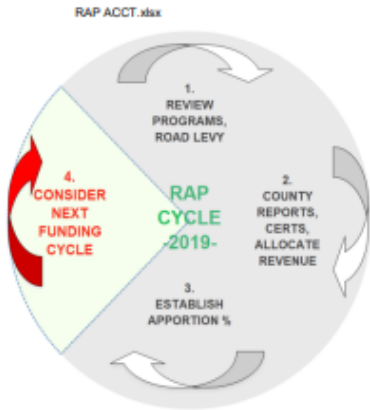
Another GIS-Mo milestone is the closeout of the DTS, LLC vendor services contract on September 25, 2019. This contract concluded 6% under budget. CRAB will continue to work with vendors, counties, staff, and other key stakeholders to implement a spatial asset management system with mobile capabilities for roadways and roadway assets by 2021 (<http://www.crab.wa.gov/gis-mo>). To stay informed, GIS-Mo monthly QA and Project Management (PM) status reports will be available on the OCIO IT Project Dashboard <http://waocio.force.com/>.

CRAB's migration effort to WaTech *Private Cloud* has experienced delays. CRAB has received a waiver to OCIO Policy 184 extending our *Private Cloud* migration to January 31, 2020. The Agency is working closely with the WaTech *Private Cloud* team, Network team, and Firewall team to identify solutions. Currently no service interruptions are anticipated. If necessary, a service interruption schedule will be developed and distributed to all 39 counties to plan accordingly.

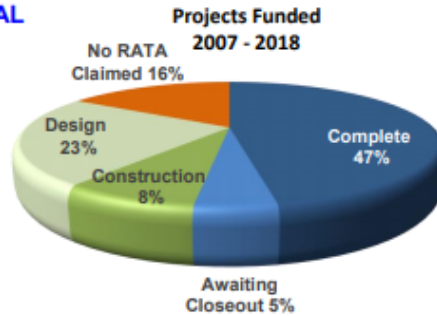
Finally, CRAB offices are scheduled to relocate as of January 1, 2020. The move is within the same building and will not impact the mailing address or telephone numbers. However, communications and equipment must be relocated and reestablished. This could result in a small window of downtime for email and phone. We should be established in our new Cloud environment by this time, which means the CRAB website and web applications will still be available. When we have a firm move date, CRAB will post it to our website and email the County Engineers.

Staff Contact: Eric Hagenlock, Eric@crab.wa.gov, (360) 350-6088, <https://www.crab.wa.gov/HelpDesk-Public/>

RURAL ARTERIAL TRUST ACCOUNT (RATA) ACTIVITY AND BALANCE SUMMARY



RURAL ARTERIAL PROGRAM October, 2019



PROJECT STATUS:

Billing Phase	'83-'07	'07-'09	'09-'11	'11-'13	'13-'15	'15-'17	'17-'19	Current Biennium '19-'21	TOTAL
Completed	958	42	34	2	32	12	3		1083
Awaiting Closeout		1	1		6	3	2		13
Some RATA paid	1	1	5		11	28	35	4	85
No RATA Paid					1		3	39	43
TOTAL	959	44	40	2	50	43	43	43	1224

FUND STATUS:

Anticipated Revenue to end of '19 - '21 Biennium:		
Fuel tax receipts and interest through June, 2019		607,140,559
Estimated fuel tax receipts, interest and CW Transfers July 2019 thru June 2021		45,272,200
Total estimated revenue		652,412,759
RAP Expenditures to date:		
To Completed Projects		534,598,502
To Projects in Design or Under Construction		38,770,598
Administration		12,014,724
Total RATA spent		585,383,824
RAP Obligations:		
RATA Balance on Active Projects		124,227,096
RATA \$ yet to allocate to Partially funded projects -		30,839,138
Requests for reimbursement - pending		1,242,727
Estimated remaining administration through 2019- 2021 biennium		995,070
Total RATA obligated		157,304,031

QTR 3 - 2019 RATA ACTIVITY:

REVENUE MONTH	BEGINNING BALANCE	MVFT REVENUE	INTEREST + Cash Rcpts	PROJECT PAYMENTS	#	ADMIN CHARGES	ENDING BALANCE
July	\$20,711,972.37	2,059,924.03	\$35,553.78	(2,789,419.75)	9	(55,745.37)	\$19,962,285.06
August	\$19,962,285.06	\$1,738,270.23	\$36,150.87	(1,472,527.46)	6	(43,107.85)	\$20,221,070.85
September	\$20,221,070.85	\$1,701,044.51	\$30,974.55	(2,812,706.94)	18	(43,076.96)	\$19,097,306.01
TOTALS:		\$5,499,238.77	\$67,125.42	(7,074,654.15)	33	(141,930.18)	

Staff Contact: Randy Hart, P.E. Randy@crab.wa.gov, (360) 350-6081