

COUNTY ROAD ADMINISTRATION BOARD

JAY WEBER, EXECUTIVE DIRECTOR

CRAB QUARTERLY REPORT

Issue 9

November 2013 – January 2014

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JANUARY 2014 CRABOARD MEETING

Governor's 2013-15 Supplemental Budget

Senate Bill 6001 makes adjustments in RATA and CAPP to reflect current trends in fuel tax receipts, and adds \$20 Million to RATA spending authority in order to bring the account back to the needed appropriation amount.

CRABoard Meeting Agenda

The CRABoard meeting agendas are posted ten days prior to the next CRABoard meeting. The Board's next scheduled meeting is April 24-25, 2014 in Olympia. Past agendas and meeting minutes can also be found at the following link:

<http://www.crab.wa.gov/CRABoard/meetings/meeting.cfm>

Staff Contact: Karen Pendleton, Karen@crab.wa.gov, (360) 350-6077

Summary of State Auditor's Reports Findings

Staff reported that nineteen county audit reports representing seventeen counties had been reviewed since the October 2013 Board meeting. Six audits contained a total of nine findings issued and three involved County Road Funds in some form.

Staff Contact: Walt Olsen, Walt@crab.wa.gov, (360) 350-6080

County Engineer Changes

Staff reported three changes since October 2013:

- Dale Rancour, PE of Thurston County retired December 31, 2013.
- Scott Lindblom, PE was appointed Acting County Engineer in Thurston County effective January 1, 2014.
- Pete Capell, PE resigned as Clark County Engineer on January 3, 2014.
- Heath Henderson, PE has been appointed Interim County Engineer/PWD effective January 3, 2014. Mr. Henderson will serve for a period not to exceed six months.
- Okanogan County announced the appointment of Josh Thomsen, PE as County Engineer effective January 15, 2014.

Review of RAP Regional Meetings

Five RAP Regional meetings were held through November and December. Counties are ready to submit new proposals for potential funding in the 2015-2017 biennium.

New RAP Project Submittals

The CRABoard issued a call for projects in December and the preliminary prospectuses are being submitted for funding during the 2015-2017 biennium funding cycle. The due date for all potential RAP project requests is March 1, 2014.

Staff Contact: Randy Hart, randy@crab.wa.gov, (360) 350-6081

RAP Project Requests

No formal project requests were heard by the CRABoard. Wahkiakum County had submitted a written request for scope change on its RAP funded Ingalls Road project. Since final information on cost estimates is still pending the county plans to re-submit the request at a future CRABoard meeting. Kittitas County's 6 year program lists its RAP-withdrawn Westside Road as undergoing proposed safety improvements via federal safety funds. The CRABoard will make a final decision on waiver of payback of spent RATA funds for the withdrawn project at its October 2014 meeting.

TRAINING

CRAB Training November 2013 – January 2014

Date	Subject	Location	Participants	Counties Represented
November 5	Pre-Conference Autodesk Training	Bremerton	65	24
November 6-7	Road Design Conference	Bremerton	65	24
December 3-4	Mobility	CRAB Offices	6	2
December 10-12	County Engineer	CRAB Offices	14	10
December 12-13	Mobility	Douglas County	5	2
January 28-30	Civil 3-D Basic	CRAB Offices	4	3

Future Training Schedule February – April 2014

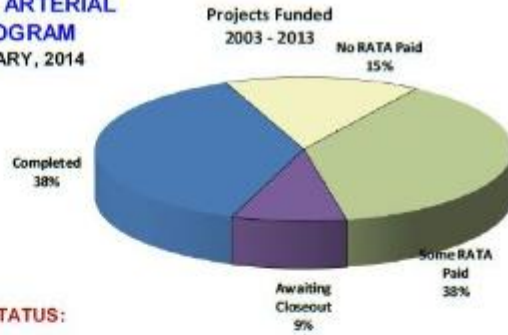
Date	Subject	Location	Registration Deadline
February 11-13	Civil 3-D Advanced	CRAB Offices	February 7
February 25-27	Civil 3-D Basic	CRAB Offices	February 21
March 11-12	Civil 3-D Infrastructure Design Suite	CRAB Offices	March 7
March 13-14	Civil 3-D InfraWorks	CRAB Offices	March 7
April 22-23	3 rd Annual Autodesk Technology Days	CRAB Office	April 18
April 24-25	3 rd Annual Autodesk Technology Days	Wenatchee	April 18

Staff Contacts: Jim Oyler, JimO@crab.wa.gov, (360) 350-6090 (Mobility)
 Jim Ayres, JimA@crab.wa.gov, (360) 350-6091 (AutoCAD, Autodesk Design Systems)
 Jeff Monsen, Jeff@crab.wa.gov, (360) 350-6079 (Engineer's Training)

RURAL ARTERIAL TRUST ACCOUNT (RATA) ACTIVITY AND BALANCE SUMMARY



RURAL ARTERIAL PROGRAM JANUARY, 2014



PROJECT STATUS:

Billing Phase	'83-'03	'03-'05	'05-'07	'07-'09	'09-'11	'11-'13	'13-'15	TOTAL
Completed	886	40	23	25	12	1		987
Awaiting Closeout		3	3	7	4			17
Some RATA paid	1	2	2	14	29	1	14	63
No RATA Paid					1	< Design type in April	23	24
TOTAL	887	45	28	46	46	2	37	1091

FUND STATUS

Anticipated Revenue to end of '13 - '15 Biennium:	
Fuel tax receipts and interest to June, 2013	484,755,956
Estimated fuel tax receipts and interest July 2013 thru June 2015	37,055,333
Total estimated revenue	521,811,289
RAP Expenditures to date:	
To Completed Projects	420,965,387
To Projects in Design or Under Construction	48,354,555
Administration	9,177,333
Total RATA spent	478,497,275
RAP Obligations:	
RATA Balance on Current Active Projects	99,475,391
Unallocated 10% and Turnback funds	10,933,900
Estimated remaining administration through 2013 - 2015 biennium	748,125
Total RATA obligated	111,157,416

QTR 4 - 2013 RATA ACTIVITY:

MONTH	BEGINNING BALANCE	MVFT REVENUE	INTEREST + Cash Rcpts	PROJECT PAYMENTS	#	ADMIN CHARGES	ENDING BALANCE
October	\$18,797,824.21	\$1,919,835.90	\$1,500.59	(4,467,392.65)	17	(36,641.96)	\$16,215,126.09
November	\$16,215,126.09	\$1,311,098.20	\$1,435.37	(2,523,808.55)	7	(36,567.42)	\$14,967,283.69
December	\$14,967,283.69	\$1,614,321.59	\$1,359.33	(904,300.77)	9	(36,658.85)	\$15,642,004.99
TOTALS:		\$4,845,255.69	\$4,295.3	(7,895,501.97)	33	(109,868.23)	

Staff Contact: Randy Hart, Randy@crab.wa.gov, (360) 350-6081