

COUNTY ROAD ADMINISTRATION BOARD

JAY WEBER, EXECUTIVE DIRECTOR

CRAB
QUARTERLY
REPORT

Issue 15
April 2015 – July 2015

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WELCOME NEW CRABOARD MEMBERS

Chair Snyder Skagit County Commissioner Lisa Janicki and King County Council Member Kathy Lambert to the Board.

JULY 2015 CRABOARD MEETING

CRABoard Meeting Agenda

The CRABoard meeting agendas are posted ten days prior to the next CRABoard meeting. The Board's next scheduled meeting is October 29-30, 2015 in Olympia. Past agendas and meeting minutes can also be found at the following link:

<http://www.crab.wa.gov/CRABoard/meetings/meeting.cfm>

Staff Contact: Karen Pendleton, Karen@crab.wa.gov, (360) 350-6077

Public Hearing set for October 2015 CRABoard Meeting

The CRABoard set a public hearing for October 29, 2015 at 2:00 pm to hear proposed revisions to the following WAC's:

- A. WAC 136-25 Standard of Good Practice-Traffic Law Enforcement Expenditures
- B. WAC 136-150-022 Ascertaining the expenditures for traffic law enforcement
- C. WAC 136-150-024 Ascertaining the expenditures for marine navigation and moorage purposes
- D. WAC 136-150-030 Identifying eligible counties

Staff Contact: Karen Pendleton, Karen@crab.wa.gov, (360) 350-6077

Summary of State Auditor's Reports Findings

Staff reported that seventeen county audit reports representing ten counties had been reviewed since the April 2015 Board meeting. Three audits contained a total of four new findings issued and none involved County Road Funds in some form. Staff

Contact: Walt Olsen, Walt@crab.wa.gov, (360) 350-6080

County Engineer/PWD Changes

Staff reported the following change since April 2015:

Spokane County announced the appointment of Mitch Reister as County Engineer effective April 27, 2015.

Chelan County announced the appointment of Eric Pierson as County Engineer/Public Works Director until December 31, 2015.

Asotin County announced that Jim Bridges resigned effective June 5th. Garfield County Engineer Grant Morgan has been contracted to provide the statutory services required.

TRAINING

CRAB Training April – July 2015

Date	Subject	Location	Participants	Counties Represented
April 23	RAP On-Line	Snohomish County	7	1
April 28-29	Autodesk Infracore	CRAB Offices	6	4
April 29	Introduction to CRAB	Clark County	32	1
May 5-7	Civil 3-D Fundamentals	CRAB Offices	3	3
May 12-14	County Engineer	CRAB Offices	12	8
June 1	Introduction to CRAB	San Juan County	6	1
June 9	RAP On-Line	CRAB Offices	4	2
July 8	RAP On-Line	Pierce County	6	1
July 8	Official County Visit	Okanogan County	10	1

Future Training Schedule

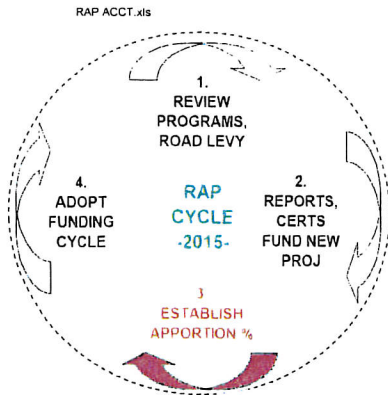
Date	Subject	Location	Registration Deadline
TBD	Introduction to CRAB	Whatcom County	TBD
December 8-10	County Engineer	CRAB Offices	December 4

Staff Contacts: Jim Oyler, JimO@crab.wa.gov, (360) 350-6090 (Mobility)

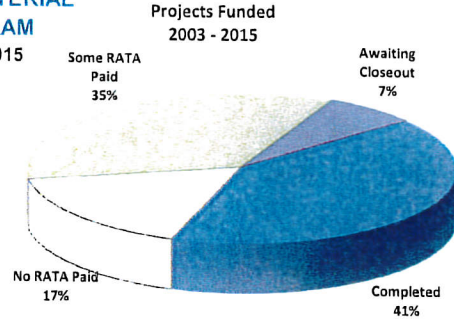
Jim Ayres, JimA@crab.wa.gov, (360) 350-6091 (AutoCAD, Autodesk Design Systems)

Jeff Monsen, Jeff@crab.wa.gov, (360) 350-6079 (Engineer's Training)

RURAL ARTERIAL TRUST ACCOUNT (RATA) ACTIVITY AND BALANCE SUMMARY



RURAL ARTERIAL PROGRAM JULY, 2015



PROJECT STATUS:

Billing Phase	'83-'03	'03-'05	'05-'07	'07-'09	(Two Biennia)	'09-'13	'13-'15	New '15-'17	TOTAL
Completed	886	42	26	36	20	2	0		1012
Awaiting Closeout		3		2	3	5	1		14
Some RATA paid	1		2	6	21	41	1		72
No RATA Paid						2	32		34
TOTAL	887	45	28	44	44	50	34		1132

FUND STATUS

Anticipated Revenue to end of '13 - '15 Biennium:		
Fuel tax receipts and interest through June, 2015		521,916,369
Estimated fuel tax receipts and interest July 2015 thru June 2017		38,160,900
Total estimated revenue		<u>560,077,269</u>
RAP Expenditures to date:		
To Completed Projects		458,351,908
To Projects in Design or Under Construction		34,377,654
Administration		9,857,607
Total RATA spent		<u>502,587,168</u>
RAP Obligations:		
RATA Balance on Active Projects		119,763,876
RATA \$ yet to allocate to Partially funded projects -	\$19,784,889	
Estimated remaining administration through 2015- 2017 biennium		1,010,000
Total RATA obligated		<u>120,773,876</u>

QTR2 - 2015 RATA ACTIVITY:

MONTH	BEGINNING BALANCE	MVFT REVENUE	INTEREST + Cash Rcpts	PROJECT PAYMENTS	#	ADMIN CHARGES	ENDING BALANCE
April	\$15,314,414.58	\$1,397,935.77	\$5,963.09	(153,076.31)	25	(38,388.58)	\$16,526,848.55
May	\$16,526,848.55	\$1,566,437.82	\$9,296.79	(903,143.26)	30	(39,136.25)	\$17,160,303.65
June	\$17,160,303.65	June figures will be available in August					
TOTALS:		\$2,964,373.59	\$15,259.88	(1,056,219.57)	55	(77,524.83)	

Staff Contact: Randy Hart, Randy@crab.wa.gov, (360) 350-6081