

COUNTY ROAD ADMINISTRATION BOARD

JOHN KOSTER, EXECUTIVE DIRECTOR

CRAB QUARTERLY REPORT

Issue 29

January 2019-April 2019

IN THIS ISSUE

- CONGRATULATIONS
CHAIRMAN STACY.....2
- APRIL CRABOARD
MEETING.....2-5
- TRAINING.....5
- INFORMATION
SERVICES DIVISION
UPDATE.....6
- GRANT FUNDING.....7
- LINCOLN COUNTY -
PORCUPINE BAY ROAD..8

CONGRATULATIONS CRABOARD CHAIRMAN BRIAN STACY, PE

The CRABoard congratulated CRABoard Chairman Brian Stacy as the recipient of the National Association of County Engineers Urban County Engineer of the Year award.



APRIL 2019 CRABOARD MEETING

Next CRABoard Meeting

The CRABoard will meet on July 25-26, 2019 in Olympia at the CRAB Office.

Meeting agendas are posted five days prior to the next CRABoard meeting. The past agendas and meeting minutes can also be found at the following link:

<http://www.crab.wa.gov/CRABoard/meetings/meeting.cfm>

Staff Contact: Karen Pendleton, Karen@crab.wa.gov, (360) 350-6077

CRABoard Positions

Staff reported that the terms currently held by Vice-Chair Lincoln County Commissioner Rob Coffman, Franklin County Commissioner Bob Koch, and Whitman County Engineer Mark Storey, PE will expire on June 30, 2019. All members are eligible to seek reappointment by sending a letter of interest to WSAC President Scott Hutsell.

Staff Contact: Karen Pendleton, Karen@crab.wa.gov,

CRAB Legislation

CRABoard Population Bill:

Staff reported on HB1020. This bill proposes changes to RCW 36.78.040 relating to modifying the qualifications of CRABoard members composition. The bill changes the population thresholds to the following:

- Three members representing a population = 150,000 +
- Four members representing a population = 30,000 – 150,000
- Two members representing a population = less than 30,000



The Governor signed the bill into law and the new population thresholds will be reflected in appointments in July of 2020.

County Emergency Fund Bill:

Mr. Koster reported that SB5923 creating an Emergency Fund for Counties was passed and was signed by the Governor. CRAB Staff will be working on new WAC language and will distribute to the counties for review and comment in the coming months.



WSACE Awards

Nomination forms for the WSACE County Engineer of the Year Award and WSACE Program/Project Manager Award were sent out in early April. The nominations deadline is May 10, 2019 for both awards. *Staff Contact: Karen Pendleton, Karen@crab.wa.gov, (360) 350-6077*

Annual Certification

Resolution 2019-004 was approved by the CRABoard issuing Certificates of Good Practice to all 39 Counties. Thank you all for your continued commitment in demonstrating compliance with the Standards of Good Practice!

County Engineer/PWD Changes

Staff reported the following changes since January 2019:

King County

King County delegated certain developmental review duties of the County Road Engineer Rick Brater, PE to Scott Smith, PE as allowed by King County Code 2.16.140.

Cowlitz County

Cowlitz County appointed Susan Eugenis, PE as the County Engineer after the termination of Brad Bastin, PE effective February 1, 2019.

Douglas County

Douglas County appointed Aaron Simmons, PE as County Engineer effective February 5, 2019. *Staff Contact: Walt Olsen, P.E. Walt@crab.wa.gov, (360) 350-6080*

Summary of State Auditor's Reports Findings

Staff reported that nine county audit reports representing seven counties have been reviewed since the January 2019 Board meeting. One audit had a prior finding involving County Road Funds. *Staff Contact: Walt Olsen, P.E. Walt@crab.wa.gov, (360) 350-6080*

RAP Project Actions by CRAB Staff since January 2019:**Asofin County – Snake River Road**

This project was scheduled to lapse in commencing the final phase of construction on April 16, 2019 (start of construction was set at April 16, 2017, when the county began materials processing for the construction project). However, no initial phases (County Forces Construction, Small Works Roster selection, or Contractor Bid Construction) had been entered into RAP Online, therefore the two year phasing deadline was not set (CRAB became aware of this when the county requested to use some of the materials on another RAP project). To encourage movement to full road construction, the CRAB director informed the county on January 23, 2019, that CRAB would input the initial phase of construction as starting April 16, 2019, requiring the final phase to commence by April 16, 2021.

Board Actions:

The Board approved Resolution 2019-002 Apportion RATA Funds to Regions which authorizes the accrued amount of \$5,298,107 deposited to the RATA for January, February and March 2019 be apportioned to the regions.

Allocation of RATA funds to existing and new projects.

The Board awarded \$46 million in RATA funding to 65 projects. This included 23 exiting projects and 42 new ones that were submitted for the 2019 – 2021 funding cycle.

Scheduling of reimbursements.

Staff described a new process in RAP Online that will link reimbursements directly to project progress certifications. This will affect all new projects and some current project that are not showing progress.

Staff Contact: Randy Hart, P.E. Randy@crab.wa.gov, (360) 350-6081

Clark County Emergency Funding Request

Clark County requested \$532,200 in emergency RATA funding for the repair of NW Pacific Highway, MP 1.81 to MP 1.83 per their letter dated March 19, 2019. Federal funding is not available for this project, as there was no declaration of emergency for road impacts issued by the governor.

Staff recommended approval of \$532,200 in RATA emergency funding for repair of NW Pacific Highway Road at milepost 1.81 – 1.83. This amount will be deducted from the county's 2021 – 2023 funding limit on the array of RAP proposed projects.

After discussions, the Board approved Clark County's emergency funding request.

TRAINING

CRAB Training Schedule April 2019 – July 2019

Date	Subject	Location
May 9	PMS – Decision Tree	Mason County
May 14-16	Engineer's Training	CRAB Offices

Staff Contact:

Derek Pohle, PE, derek@crab.wa.gov (Engineer's training); Mike Clark, mike@crab.wa.gov (PMS)

INFORMATION SERVICES UPDATE

CRAB launched its new website December 22, 2018 to overwhelming positive feedback. Even so, we continue to incrementally improve. In February 2019 website analytics were deployed to facilitate the Agency in effectively delivering information to our stakeholders. Additionally, CRAB recruited an intern from South Puget Sound Community College, Devin Rue, to prototype a Content Management System (CMS) for our website, which will put control of content in the hands of the business owners. The objectives for both the site analytics and CMS initiatives is to improve timeliness, accuracy, and quality of the CRAB website information. For more information about the new Website, please contact Jim Oyler (jjimo@crab.wa.gov).

GIS-MO, the Mobility© replacement project, continues to proceed on schedule. Recent activity includes the procurement, training, and implementation in the Esri Roads and Highways (R&H) suite. R&H is a critical component of the GIS-Mo system and a dependency of the VUEWorks configuration which will begin in May 2019.

CRAB will continue to work with vendors, counties, staff, and other key stakeholders to implement a spatial asset management system with mobile capabilities for roadways and roadway assets by 2021. To stay informed, GIS-MO monthly QA and Project Management (PM) status reports will be available on the OCIO IT Project Dashboard <http://waocio.force.com/>.

As mentioned in previous quarterly reports, CRAB began moving to a virtual server environment. In February 2019, Kathy O'Shea, CRAB Database Administrator, completed the migration of all CRAB databases to a virtual server and CRAB is now in a 100% virtual environment.

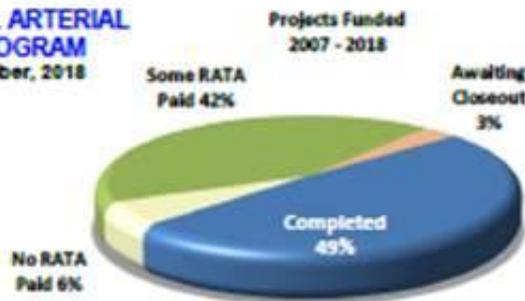
The completion of the migration to a virtual environment is critical to the Agency efforts to comply with State OCIO policy 184, which requires all State agencies to relocate physical servers offsite by June 30, 2019. After carefully evaluating a physical migration to the State Data Center and several major cloud providers, CRAB has determined migration to the WaTech *Private Cloud* to be the right fit. Key aspects of this decision included cost competitiveness and straight-forward pricing, flexibility, and a technical support team to assist in the migration. CRAB is in the final planning stages with WaTech and plans to begin migration in 2nd quarter 2019.

Staff Contact: Eric Hagenlock, Eric@crab.wa.gov, (360) 350-6088

RURAL ARTERIAL TRUST ACCOUNT (RATA) ACTIVITY AND BALANCE SUMMARY



RURAL ARTERIAL PROGRAM October, 2018



PROJECT STATUS:

Billing Phase	'83-'07	'07-'09	'09-'13	'13-'15	'15-'17	Current Biennium '17-'19	TOTAL
Completed	958	41	35	26	7		1067
Awaiting Closeout		2	0	3	2		7
Some RATA paid	1	1	7	20	33	32	94
No RATA Paid				1	2	10	13
TOTAL	959	44	42	50	44	42	1181

FUND STATUS:

Anticipated Revenue to end of '17 - '18 Biennium:	
Fuel tax receipts and interest through June, 2017	562,159,348
Estimated fuel tax receipts, interest and CW Transfers July 2017 thru June 2019	46,411,600
Total estimated revenue	608,570,948
RAP Expenditures to date:	
To Completed Projects	526,056,026
To Projects in Design or Under Construction	32,593,722
Administration	11,494,529
Total RATA spent	670,144,277
RAP Obligations:	
RATA Balance on Active Projects	101,188,248
RATA \$ yet to allocate to Partially funded projects -	12,340,938
Requests for reimbursement - pending	1,031,163
Estimated remaining administration through 2017- 2019 biennium	383,247
Total RATA obligated	114,943,698

QTR 3 - 2018 RATA ACTIVITY:

MONTH	BEGINNING BALANCE	MVFT REVENUE	INTEREST + Cash Rcpts	PROJECT PAYMENTS	#	ADMIN CHARGES	ENDING BALANCE
July	\$23,100,899.19	\$1,467,863.15	\$28,635.84	(1,127,323.15)	13	(47,933.80)	\$23,428,131.23
August	\$23,428,131.23	\$1,978,022.38	\$29,802.07	(862,455.58)	37	(49,424.42)	\$24,522,075.56
September	\$24,522,075.56	\$1,792,569.86	\$29,890.06	(6,860,681.24)	20	(47,313.33)	\$19,427,530.91
TOTALS:		\$5,236,455.27	\$85,327.97	(8,850,459.97)	70	(144,671.55)	

10/16/2018

Staff Contact: Randy Hart, P.E. Randy@crab.wa.gov, (360) 350-6081

PORCUPINE BAY ROAD LANDSLIDE - NOW OPEN!

The landslide occurred on April 2, 2017. The full story of the project's process can be found at <https://www.co.lincoln.wa.us/public-works/porcupine-bay-road-landslide/>

Lincoln County would like to thank the public for their patience while Lincoln County went through this process. They are very excited to have the road completed. Go to the National Park Service Website for information on when the park and boat launch will be open. Below is a statement from the NPS from the ribbon-cutting event:

"Staff at Lake Roosevelt National Recreation Area are working to have the Porcupine Bay boat launch open by Memorial Day weekend. Due to additional work required on the water system, the Porcupine Bay campground and day use area will remain closed until they can be safely opened for visitor use and enjoyment." Dan A. Foster, Superintendent, Lake Roosevelt National Recreational Area.

