

**COUNTY ARTERIAL PRESERVATION PROGRAM
2011 CAPP ALLOCATION FACTORS
ESTIMATED 2011 REVENUES**

June, 2010 WSDOT Revenue Forecast

County Roadlog Certified January 1, 2010

		\$14,259,000	+	\$1,500,000	=	\$15,759,000
	2011 Allocation	2011 Estimated		Trans. Partnership		TOTAL CAPP
<u>COUNTY</u>	<u>Percent</u>	<u>Revenue</u>		<u>Account</u>		<u>FOR 2011</u>
Adams	4.201	\$599,028		\$63,016		\$662,044
Asotin	0.786	\$112,037		\$11,786		\$123,823
Benton	2.331	\$332,316		\$34,959		\$367,274
Chelan	1.816	\$258,949		\$27,241		\$286,190
Clallam	1.000	\$142,594		\$15,000		\$157,594
Clark	3.665	\$522,533		\$54,969		\$577,501
Columbia	1.092	\$155,666		\$16,376		\$172,042
Cowlitz	1.722	\$245,500		\$25,826		\$271,326
Douglas	2.285	\$325,849		\$34,278		\$360,128
Ferry	1.367	\$194,980		\$20,511		\$215,491
Franklin	2.658	\$378,971		\$39,867		\$418,838
Garfield	0.985	\$140,506		\$14,781		\$155,287
Grant	6.465	\$921,894		\$96,980		\$1,018,874
Grays Harbor	1.980	\$282,298		\$29,697		\$311,995
Island	1.677	\$239,122		\$25,155		\$264,277
Jefferson	1.005	\$143,310		\$15,076		\$158,386
King	4.131	\$589,015		\$61,962		\$650,977
Kitsap	2.435	\$347,201		\$36,524		\$383,725
Kittitas	2.367	\$337,481		\$35,502		\$372,983
Klickitat	2.653	\$378,226		\$39,788		\$418,014
Lewis	2.222	\$316,849		\$33,331		\$350,180
Lincoln	2.927	\$417,304		\$43,899		\$461,203
Mason	2.035	\$290,124		\$30,520		\$320,645
Okanogan	3.143	\$448,092		\$47,138		\$495,230
Pacific	0.928	\$132,301		\$13,918		\$146,219
Pend Oreille	1.294	\$184,567		\$19,416		\$203,983
Pierce	5.367	\$765,230		\$80,500		\$845,730
San Juan	0.670	\$95,552		\$10,052		\$105,604
Skagit	2.756	\$393,031		\$41,346		\$434,376
Skamania	0.663	\$94,518		\$9,943		\$104,461
Snohomish	3.918	\$558,705		\$58,774		\$617,479
Spokane	5.781	\$824,249		\$86,708		\$910,957
Stevens	3.595	\$512,626		\$53,927		\$566,553
Thurston	2.685	\$382,868		\$40,276		\$423,145
Wahkiakum	0.610	\$86,945		\$9,146		\$96,091
Walla Walla	3.058	\$436,001		\$45,866		\$481,867
Whatcom	2.780	\$396,463		\$41,707		\$438,170
Whitman	3.242	\$462,273		\$48,630		\$510,903
Yakima	<u>5.707</u>	<u>\$813,825</u>		<u>\$85,612</u>		<u>\$899,436</u>
TOTAL	100.000	\$14,259,000		\$1,500,000		\$15,759,000