

COUNTY ROAD ADMINISTRATION BOARD

JAY WEBER, EXECUTIVE DIRECTOR

CRAB QUARTERLY REPORT

Issue 11

April 2014 – August 2014

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JULY/AUGUST 2014 CRABOARD MEETING

Welcome new CRABoard Member Spokane County Commissioner Todd Mielke

The Board welcomed Commissioner Todd Mielke to the Board. Commissioner Mielke is filling Yakima County Commissioner Mike Leita's position.

Board Elects New Chairs

Congratulations to Douglas County Commissioner Dale Snyder, Chairman; Pierce County Engineer Brian Stacy, PE, Vice-Chairman; and Columbia County Engineer Drew Woods, PE, Second Vice-Chairman!

Douglas County Awards of Merit

Clint Wall and Jason Moore of Douglas County received awards for exemplary professional public service. On May 20, 2014, the two men disregarded their personal safety at the McNeil Canyon Road when they assisted a motorist in distress resulting in saving his life.



CRABoard Meeting Agenda

The CRABoard meeting agendas are posted ten days prior to the next CRABoard meeting. The Board's next scheduled meeting is October 23-24, 2014 in Olympia. Past agendas and meeting minutes can also be found at the following link:

<http://www.crab.wa.gov/CRABoard/meetings/meeting.cfm>

Staff Contact: Karen Pendleton, Karen@crab.wa.gov, (360) 350-6077

Summary of State Auditor's Reports Findings

Staff reported that sixteen county audit reports representing eleven counties had been reviewed since the April 2014 Board meeting. Four audits contained a total of five findings issued and none involved County Road Funds in some form.

Staff Contact: Walt Olsen, Walt@crab.wa.gov, (360) 350-6080

Lewis County Project Request

The CRABoard approved Lewis County's request for a scope change to their Centralia Alpha RAP project, shifting the limits to MP 10.6-12.30. Score remains at 40.80. This request was approved with no change to RATA funding.

Regional RAP Meeting Update

Staff provided overview and guidance on:

- RAP Online Prospectus submittals due September 2, 2014
- Federal Land Access Program (FLAP) submittal process
- Scope changes to RAP projects
- WAC Clean-up
- Maintenance Management
- Status of county compliance related to annual forms reporting

Public Hearing

The CRABoard adopted the following housekeeping changes at the July 31, 2014 Public Hearing: WAC's 136-12-020, 136-16-035, 136-20-020, 136-20-030, 136-20-040, 136-20-050, 136-20-060, 136-60-050, 136-60-060, 136-70-010, 136-70-030, 136-70-040, 136-70-080, 136-70-090, 136-210-020, 136-210-030, 136-210-040, 136-210-050, 136-300-020, 136-300-040, 136-300-050, 136-300-060, 136-300-070, 136-300-090, 136-16-030, 136-50-055. The hearing will take place on July 31, 2014 at 2:00 pm. These changes can be viewed on CRAB's website at www.crab.wa.gov. Staff Contact: Derek Pohle, derek@crab.wa.gov or Karen Pendleton karen@crab.wa.gov.

County Engineer Changes

Staff reported the following changes in County positions:

Thurston County continues under an Acting County Engineer appointment of Scott Lindblom, PE after the retirement of Dale Rancour. Thurston County has recently announced the hiring of Ramiro Chavez, PE after the retirement of PWD Donavan Willcutt, and will now fill the County Engineer position. Thurston County will continue to advertise for applicants and Mr. Lindblom will serve until a replacement is named.

Snohomish County announced that Snohomish County Engineer Owen Carter, PE has taken an extended medical leave. In the interim, PWD Steve Thomsen has delegated County Engineer authority to Bobann Fogard, PE. Mr. Carter has since returned to half time duty.

Benton County announced that Dan Ford was promoted to Public Works Director/County Engineer, effective immediately. This followed the resignation of Steve Becken as PWD on May 30, 2014.

Kitsap County recently appointed Andy Nelson to the position of Kitsap County Public Works Director.

TRAINING

CRAB Training May – July 2014

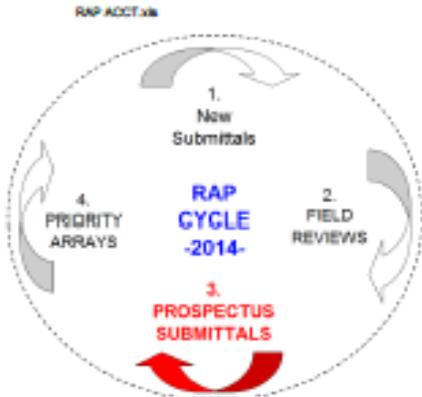
Date	Subject	Location	Participants	Counties Represented
May 5	VisRate	Pacific County	2	1
May 6-8	County Engineer	CRAB Offices	10	8
May 13-14	Civil 3-D Basic	CRAB Offices	3	2
May 28-29	Mobility	Wenatchee	7	6
June 12-13	Civil 3-D	Chelan County	4	1
June 17	Mobility & SignRate Video Conference	Island County	19	1
June 18-19	County Engineer "Lite"	Benton County	9	1
July 16-17	County Engineer "Lite"	Franklin County	13	3

Future Training Schedule August – October 2014

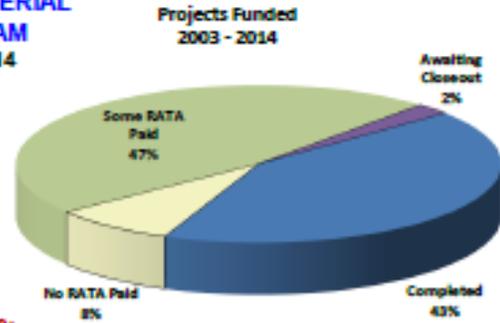
Date	Subject	Location	Registration Deadline
August 5	SignRate	Island County	August 1
September 9-11	Infrastructure Design	CRAB Offices	September 5
TBA	Civil 3D 2014 Advanced	CRAB Offices	Waiting List Available
TBA	Civil 3D Survey Basics	CRAB Offices	Waiting List Available

Staff Contacts: Jim Oyler, JimO@crab.wa.gov, (360) 350-6090 (Mobility)
 Jim Ayres, JimA@crab.wa.gov, (360) 350-6091 (AutoCAD, Autodesk Design Systems)
 Jeff Monsen, Jeff@crab.wa.gov, (360) 350-6079 (Engineer's Training)

RURAL ARTERIAL TRUST ACCOUNT (RATA) ACTIVITY AND BALANCE SUMMARY



RURAL ARTERIAL PROGRAM JULY, 2014



PROJECT STATUS:

Billing Phase	'83-'03	'03-'05	'05-'07	'07-'09	'09-'11	'11-'13	'13-'15	TOTAL
Completed	886	42	25	32	15	1		1001
Awaiting Closeout		1	1		2		1	5
Some RATA paid	1	2	2	14	29	1	35	84
No RATA Paid							14	14
TOTAL	887	45	28	46	46	2	50	1104

FUND STATUS

Anticipated Revenue to end of '13 - '15 Biennium:	
Fuel tax receipts and Interest to June, 2013	484,755,956
Estimated fuel tax receipts and Interest July 2013 thru June 2015	37,055,333
Total estimated revenue	521,811,289
RAP Expenditures to date:	
To Completed Projects	434,349,193
To Projects In Design or Under Construction	40,321,085
Administration	9,450,110
Total RATA spent	484,120,388
RAP Obligations:	
RATA Balance on Current Active Projects	105,396,416
Pending funds to be allocated	
Estimated remaining administration through 2013 - 2015 biennium	492,000
Total RATA obligated	105,888,416

QTR2 - 2014 RATA ACTIVITY:

MONTH	BEGINNING BALANCE	MVFT REVENUE	INTEREST + Cash Receipts	PROJECT PAYMENTS	#	ADMIN CHARGES	ENDING BALANCE
April	\$16,580,786.24	\$1,290,032.00	\$2,423.75	(404,872.50)	14	(38,653.81)	\$17,429,715.68
May	\$17,429,715.68	\$1,535,981.43	\$3,143.51	(657,582.56)	21	(36,909.93)	\$18,274,348.13
June	\$18,274,348.13	\$1,541,888.13	\$4,731.28	(1,878,712.47)	22	(837,190.31)	\$18,106,884.78
TOTALS:		\$4,367,701.56	\$10,298.5	(2,739,167.53)	57	(112,754.05)	

7/8/2014

Staff Contact: Randy Hart, Randy@crab.wa.gov, (360) 350-6081