

COUNTY ARTERIAL PRESERVATION PROGRAM

2018 CAPP ALLOCATION FACTORS

**ESTIMATED 2018 REVENUES, INCLUDING CONNECTING WASHINGTON TRANSFER FROM MVA, AND
2016 CARRY-FORWARD AMOUNTS AS REPORTED BY CERTAIN COUNTIES**

Based on June, 2018 WSDOT Revenue Forecast

		C A P A F U N D S					
		\$15,253,030	+ \$1,500,000	+ \$2,422,000	+ reported as unused 2016 and prior (includes prior MVA abd HSA)	=	TOTAL EST. CAPA for 2018
COUNTY	2018 Allocation Percent	STANDARD Annual CAPA FUNDS	TPA FUNDS	Est. CW transfers FROM MVA			
Adams	4.221%	\$643,886	\$63,320	\$102,241	40,501.53		\$849,949
Asotin	0.786%	\$119,869	\$11,788	\$19,034	-		\$150,691
Benton	2.294%	\$349,960	\$34,415	\$55,569	-		\$439,944
Chelan	1.825%	\$278,343	\$27,373	\$44,198	-		\$349,913
Clallam	1.043%	\$159,082	\$15,644	\$25,260	-		\$199,986
Clark	3.507%	\$534,861	\$52,599	\$84,930	-		\$672,390
Columbia	1.093%	\$166,747	\$16,398	\$26,477	-		\$209,623
Cowlitz	1.711%	\$261,010	\$25,668	\$41,445	-		\$328,123
Douglas	2.323%	\$354,298	\$34,842	\$56,258	-		\$445,398
Ferry	1.375%	\$209,735	\$20,626	\$33,303	148,306.20		\$411,970
Franklin	2.647%	\$403,684	\$39,699	\$64,100	-		\$507,483
Garfield	0.956%	\$145,760	\$14,334	\$23,145	42,141.00		\$225,380
Grant	6.434%	\$981,341	\$96,506	\$155,825	-		\$1,233,673
Grays Harbc	2.012%	\$306,924	\$30,183	\$48,736	-		\$385,843
Island	1.665%	\$253,956	\$24,974	\$40,325	-		\$319,256
Jefferson	1.010%	\$154,104	\$15,155	\$24,470	-		\$193,729
King	3.635%	\$554,428	\$54,523	\$88,037	-		\$696,987
Kitsap	2.408%	\$367,347	\$36,125	\$58,330	-		\$461,802
Kittitas	2.373%	\$362,029	\$35,602	\$57,486	633,754.34		\$1,088,871
Klickitat	2.827%	\$431,255	\$42,410	\$68,478	-		\$542,144
Lewis	2.219%	\$338,404	\$33,279	\$53,734	-		\$425,417
Lincoln	2.975%	\$453,808	\$44,628	\$72,059	82,597.37		\$653,092
Mason	2.036%	\$310,578	\$30,543	\$49,316	-		\$390,436
Okanogan	3.237%	\$493,718	\$48,553	\$78,397	-		\$620,667
Pacific	0.930%	\$141,778	\$13,943	\$22,513	270,709.80		\$448,943
Pend Oreille	1.295%	\$197,558	\$19,428	\$31,370	50,243.95		\$298,599
Pierce	5.531%	\$843,703	\$82,971	\$133,970	-		\$1,060,644
San Juan	0.671%	\$102,385	\$10,069	\$16,257	-		\$128,711
Skagit	2.756%	\$420,374	\$41,340	\$66,750	-		\$528,465
Skamania	0.701%	\$106,964	\$10,519	\$16,985	1,200,221.94		\$1,334,690
Snohomish	3.914%	\$597,001	\$58,710	\$94,797	-		\$750,507
Spokane	5.726%	\$873,323	\$85,884	\$138,673	-		\$1,097,880
Stevens	3.622%	\$552,510	\$54,334	\$87,732	-		\$694,576
Thurston	2.723%	\$415,349	\$40,846	\$65,952	-		\$522,147
Wahkiakum	0.606%	\$92,369	\$9,084	\$14,667	173,376.36		\$289,496
Walla Walla	3.197%	\$487,689	\$47,960	\$77,439	-		\$613,089
Whatcom	2.782%	\$424,273	\$41,723	\$67,369	207,996.65		\$741,362
Whitman	3.256%	\$496,614	\$48,838	\$78,856	-		\$624,308
Yakima	5.678%	\$866,014	\$85,165	\$137,513	-		\$1,088,692
TOTAL	100.000	\$15,253,030	\$1,500,000	\$2,422,000	2,849,849.14		\$22,024,879