

## Table B

# ACTUAL COUNTY ROAD RELATED EXPENDITURES

Including RAP and CAPP

## 2007

(thousands of dollars)

COUNTY	CONST.	PRES. ****	MAINT.	ADMIN	REIMB.	FERRY	BOND WARRANT RETT	OTHER ***	TRAFFIC POLICING **	TOTAL includes RAP & CAPP	RAP	CAPP
ADAMS	1,154	1,378	2,917	1,111	108	0	0	438	0	7,106	80	742
ASOTIN	890	0	1,834	793	0	0	0	13	0	3,530	112	139
BENTON	2,721	1,443	3,512	970	218	0	0	490	0 *	9,354	168	482
CHELAN	4,640	0	7,433	2,085	0	0	0	96	0	14,254	1,224	293
CLALLAM	7,420	937	3,570	1,810	82	0	0	871	291	14,981	590	160
CLARK	19,523	1,659	13,947	1,686	0	0	5	16,520	0 *	53,340	14	609
COLUMBIA	329	499	1,377	322	0	0	0	197	0	2,724	14	256
COWLITZ	8,615	1,259	6,266	1,586	0	0	0	635	0 *	18,361	55	276
DOUGLAS	5,239	1,269	3,319	955	150	0	500	1,615	0	13,047	1,061	326
FERRY	1,499	45	2,286	441	0	0	28	1,010	0	5,309	0	0
FRANKLIN	3,789	0	3,581	960	237	0	152	90	0	8,809	121	427
GARFIELD	1,242	247	1,159	458	25	0	0	62	0	3,193	831	194
GRANT	7,851	2,889	5,581	947	271	0	2	1,471	170	19,182	509	909
GRAYS HARBOR	4,987	1,430	4,857	1,101	0	0	0	1,683	0	14,058	1,009	295
ISLAND	5,554	1,913	4,095	2,064	174	0	119	2,606	0	16,525	581	267
JEFFERSON	741	0	3,297	681	46	0	15	1,415	0 *	6,195	0	160
KING	25,619	29,765	35,270	11,166	12,367	0	4,237	53,789	3,552	175,765	2,308	703
KITSAP	12,523	3,562	8,069	4,569	491	0	86	5,264	0 *	34,564	451	391
KITTITAS	1,878	969	3,059	635	66	0	187	578	87	7,459	2	0
KLICKITAT	3,159	0	4,099	697	159	0	1	63	0	8,178	0	65
LEWIS	7,030	245	10,129	933	0	0	2	2,859	357	21,555	0	324
LINCOLN	2,109	0	4,636	1,066	0	0	1	93	0 *	7,905	1,150	465
MASON	4,240	100	5,231	1,779	0	0	0	2,028	0 *	13,378	344	324
OKANOGAN	1,736	1,097	6,013	886	11	0	374	605	133	10,855	831	503
PACIFIC	1,553	442	3,871	290	52	0	0	407	284	6,899	119	2
PEND OREILLE	651	644	2,148	402	0	0	0	597	0	4,442	87	229
PIERCE	36,177	0	22,584	17,513	50	3,423	112	57,342	1,300	138,501	622	877
SAN JUAN	958	889	2,365	836	7	0	213	1,704	0 *	6,972	0	107
SKAGIT	3,292	0	6,946	4,041	206	1,859	0	2,261	0	18,605	0	439
SKAMANIA	756	701	1,584	563	0	0	0	806	0	4,410	0	84
SNOHOMISH	37,437	0	27,238	6,785	10,662	0	534	21,014	0	103,670	55	627
SPOKANE	11,000	0	18,417	3,984	2,734	0	854	4,318	0 *	41,307	242	891
STEVENS	3,219	1,359	5,297	658	11	0	0	3,621	0	14,165	45	955
THURSTON	7,309	0	11,543	4,301	0	0	0	3,490	1,000	27,643	688	438
WAHKIAKUM	1,765	0	857	221	118	731	0	101	0	3,793	477	79
WALLA WALLA	9,353	0	3,833	1,373	116	0	0	666	0	15,341	1,290	473
WHATCOM	8,958	0	9,975	5,564	309	1,938	0	624	0 *	27,368	0	448
WHITMAN	2,252	563	3,708	1,149	0	0	0	126	56	7,854	2	515
YAKIMA	14,257	2,069	7,800	3,779	325	0	1,075	812	157	30,274	924	920
<b>TOTAL</b>	<b>273,425</b>	<b>57,373</b>	<b>273,703</b>	<b>91,160</b>	<b>28,995</b>	<b>7,951</b>	<b>8,497</b>	<b>192,380</b>	<b>7,387</b>	<b>940,871</b>	<b>16,006</b>	<b>15,393</b>

% OF TOTAL      29.1%    6.1%    29.1%    9.7%    3.1%    0.8%    0.9%    20.4%    0.8%

Construction expenditure amounts do not include State ad & award Federal Aid participation.

Source: County Reports to D.O.T. Secretary of Transportation

\* Traffic Policing funds paid from diverted road levy

\*\* Road Fund portion only

\*\*\* "Other" includes facilities, operations and transfers

\*\*\*\* All or part accounted for within Maintenance