

Table D

ANTICIPATED COUNTY ROAD FUND EXPENDITURES 2008 BUDGETS

(thousands of dollars)

COUNTY	CONST.	MAINT.	PRES. **	ADMIN. & OPER.	FACIL.	FERRY	REIMB.	BOND WARR. RET'T	OTHER	SUB TOTAL	END FUND BAL.	GRAND TOTAL
ADAMS	3,247	3,918	1,787	1,074	0	0	44	0	73	10,143	1,089	11,232
ASOTIN	2,263	2,153	0	936	0	0	0	0	0	5,352	467	5,819
BENTON	14,848	3,617	1,450	1,770	0	0	2,967	207	670	25,529	0	25,529
CHELAN	9,271	3,597	1,874	1,444	495	0	10	0	2,294	18,985	0	18,985
CLALLAM	17,835	3,917	1,748	2,381	5	0	240	0	706	26,832	5,526	32,358
CLARK	64,955	18,099	1,674	9,289	655	0	0	0	19,427	114,099	1,824	115,923
COLUMBIA	3,189	1,457	468	340	50	0	0	0	15	5,519	536	6,055
COWLITZ	9,455	8,767	0	2,116	335	0	406	0	940	22,019	3,208	25,227
DOUGLAS	13,473	3,732	1,516	1,868	0	0	0	0	1,510	22,099	527	22,626
FERRY	1,473	2,191	400	372	0	0	92	0	471	4,999	693	5,692
FRANKLIN	13,035	3,500	0	1,018	125	0	115	150	0	17,943	0	17,943
GARFIELD	565	1,158	335	499	0	0	25	0	1	2,583	1,518	4,101
GRANT	7,215	6,345	3,250	2,085	2,655	0	52	2	660	22,264	8,688	30,952
GRAYS HARBOR	2,825	4,200	2,300	1,900	0	0	0	0	0	11,225	5,195	16,420
ISLAND	7,902	3,902	1,825	2,253	140	0	113	178	1,682	17,995	0	17,995
JEFFERSON	1,350	3,738	0	1,386	100	0	58	42	2,831	9,505	3,190	12,695
KING	32,230	36,329	18,037	25,837	3,093	0	11,537	4,276	38,316	169,655	1,792	171,447
KITSAP	13,633	9,326	4,738	10,282	277	0	633	85	2,011	40,985	13,263	54,248
KITTITAS	4,556	4,080	1,071	1,125	80	0	76	0	453	11,441	6,708	18,149
KLICKITAT	8,955	4,200	0	630	0	0	10	16	135	13,946	0	13,946
LEWIS	8,647	10,294	1,055	2,957	250	0	0	2	1,195	24,400	14,861	39,261
LINCOLN	4,444	4,759	0	700	85	0	241	0	5	10,234	536	10,770
MASON	7,119	4,818	214	2,277	500	0	0	1,162	2,050	18,140	275	18,415
OKANOGAN	2,804	6,459	0	2,375	1,458	0	0	372	533	14,001	2,938	16,939
PACIFIC	2,954	4,299	1,081	693	0	0	42	0	311	9,380	760	10,140
PEND OREILLE	1,059	2,334	461	707	0	0	283	0	244	5,088	1,372	6,460
PIERCE	51,662	26,493	60	29,256	0	226 *	0	0	4,470	112,167	4,582	116,749
SAN JUAN	3,418	2,399	1,412	2,370	0	0	90	213	1,398	11,300	1,340	12,640
SKAGIT	5,874	8,184	0	6,519	325	1,536	196	0	2,150	24,784	4,113	28,897
SKAMANIA	1,488	2,294	804	624	0	0	0	0	0	5,210	2,501	7,711
SNOHOMISH	61,204	28,911	0	22,110	13,263	0	6,739	528	7,872	140,627	0	140,627
SPOKANE	27,855	14,217	0	7,549	168	0	2,225	553	2,321	54,888	7,051	61,939
STEVENS	5,475	4,602	1,564	994	713	0	35	0	0	13,383	3,000	16,383
THURSTON	10,674	15,857	0	5,789	0	0	0	0	2,732	35,052	14,162	49,214
WAHKIAKUM	4,368	856	0	228	29	708	35	1,412	25	7,661	173	7,834
WALLA WALLA	15,956	4,608	0	1,919	0	0	175	0	0	22,658	2,031	24,689
WHATCOM	15,064	13,219	0	6,038	0	0 *	230	0	1,991	36,542	3,190	39,732
WHITMAN	5,579	4,541	1,858	1,243	0	0	0	0	76	13,297	0	13,297
YAKIMA	18,293	7,533	1,700	3,761	0	0	0	1,049	157	32,493	1,721	34,214
TOTAL	486,212	294,903	52,682	166,714	24,801	2,470	26,669	10,247	99,725	1,164,423	118,830	1,283,253

% OF TOTAL 37.9% 23.0% 4.1% 13.0% 1.9% 0.2% 2.1% 0.8% 7.8% 90.7% 9.3%

* Ferry accounted for in separate fund

** All or part accounted for within Maintenance