

Table C

ANTICIPATED COUNTY ROAD FUND REVENUE
2008 BUDGETS
(thousands of dollars)

COUNTY	BEGIN. FUND BAL.	FED. PROG.	MOTOR VEHICLE FUEL TAX					TAXES				MISC.			TOTAL
			GAS TAX	TIB	RAP	CAPP	MVFT TOTAL	PROP- ERTY	OTHER TIMBER	TOTAL TAXES	FED. LANDS	REIMB.	OTHER		
ADAMS	2,400	1,438	4,234	0	1,035	717	5,986	1,240	0	8	1,248	0	13	147	11,232
ASOTIN	1,100	991	1,632	817	97	135	2,681	775	0	0	775	25	0	247	5,819
BENTON	534	4,341	3,368	5,041	1,342	400	10,151	5,032	0	128	5,160	0	150	5,193	25,529
CHELAN	4,964	1,925	2,464	0	0	312	2,776	5,055	15	40	5,110	1,166	6	3,038	18,985
CLALLAM	5,521	13,847	2,058	0	1,100	169	3,327	5,854	300	12	6,166	0	20	3,477	32,358
CLARK	9,989	16,021	7,764	872	0	650	9,286	33,072	4	1	33,077	21	0	47,529	115,923
COLUMBIA	766	1,500	1,388	0	1,386	185	2,959	606	40	2	648	0	0	182	6,055
COWLITZ	2,350	3,656	2,413	0	5,639	294	8,346	7,769	700	60	8,529	0	210	2,136	25,227
DOUGLAS	974	766	3,566	214	4,760	353	8,893	3,509	0	125	3,634	0	0	8,359	22,626
FERRY	1,100	605	1,848	0	950	246	3,044	450	20	0	470	0	0	473	5,692
FRANKLIN	300	4,910	2,931	0	4,621	456	8,008	2,335	0	11	2,346	71	60	2,248	17,943
GARFIELD	1,511	330	1,300	0	126	166	1,592	245	8	2	255	100	250	63	4,101
GRANT	12,027	1,937	6,250	0	2,883	1,103	10,236	6,400	0	95	6,495	132	51	74	30,952
GRAYS HARBOR	3,200	1,800	2,400	1,200	320	0	3,920	4,000	2,500	500	7,000	0	0	500	16,420
ISLAND	2,094	0	2,265	0	0	297	2,562	7,313	0	2	7,315	0	0	6,024	17,995
JEFFERSON	4,647	2,769	1,471	0	398	162	2,031	2,840	316	0	3,156	0	58	34	12,695
KING	2,182	9,259	16,337	0	900	0	17,237	79,137	185	45	79,367	0	11,638	51,764	171,447
KITSAP	17,862	3,709	5,601	0	9	417	6,027	23,282	0	50	23,332	0	25	3,293	54,248
KITTITAS	7,963	3,094	1,980	120	324	657	3,081	3,370	50	14	3,434	0	128	449	18,149
KLICKITAT	402	3,490	2,800	0	1,025	425	4,250	2,422	240	9	2,671	70	5	3,058	13,946
LEWIS	13,924	6,380	3,512	200	979	376	5,067	8,465	1,553	8	10,026	2,000	380	1,484	39,261
LINCOLN	186	542	4,216	0	1,500	498	6,214	1,147	0	6	1,153	0	0	2,675	10,770
MASON	1,285	2,626	2,200	0	1,078	347	3,625	8,133	372	19	8,524	320	1,175	860	18,415
OKANOGAN	5,000	1,477	3,558	0	1,280	536	5,374	3,627	20	9	3,656	904	0	528	16,939
PACIFIC	2,773	51	1,437	0	2,192	157	3,786	2,438	536	6	2,980	0	70	480	10,140
PEND OREILLE	1,816	980	1,480	0	400	180	2,060	1,060	200	1	1,261	0	10	333	6,460
PIERCE	18,468	3,469	11,228	4,017	1,032	900	17,177	44,576	440	23,204	68,220	350	2,986	6,079	116,749
SAN JUAN	3,500	806	963	0	750	114	1,827	3,830	0	3	3,833	0	57	2,617	12,640
SKAGIT	6,837	2,820	3,595	0	0	420	4,015	11,437	1,150	30	12,617	0	0	2,608	28,897
SKAMANIA	2,478	538	898	0	192	110	1,200	1,267	100	5	1,372	0	45	2,078	7,711
SNOHOMISH	29,224	10,723	10,336	1,833	164	676	13,009	49,468	200	170	49,838	0	12,011	25,822	140,627
SPOKANE	1,690	8,598	10,200	0	1,496	934	12,630	14,549	22	33	14,604	0	1,855	22,562	61,939
STEVENS	3,000	3,300	3,526	0	1,281	587	5,394	4,132	365	2	4,499	100	10	80	16,383
THURSTON	16,393	3,591	5,376	588	965	466	7,395	16,845	700	20	17,565	0	426	3,844	49,214
WAHKIAKUM	250	3,620	750	20	562	92	1,424	475	200	0	675	0	10	1,855	7,834
WALLA WALLA	4,400	4,123	3,072	3,230	108	512	6,922	4,170	0	40	4,210	0	0	5,034	24,689
WHATCOM	10,045	4,945	4,175	0	850	428	5,453	15,731	150	25	15,906	800	809	1,774	39,732
WHITMAN	2,333	3,950	4,382	0	103	550	5,035	1,897	0	20	1,917	0	55	7	13,297
YAKIMA	3,350	7,038	6,188	1,455	2,691	974	11,308	11,433	0	0	11,433	0	0	1,085	34,214
TOTAL	208,838	145,965	155,162	19,607	44,538	16,001	235,308	399,386	10,386	24,705	434,477	6,059	32,513	220,093	1,283,253

% OF TOTAL 16.3% 11.4% 12.1% 1.5% 3.5% 1.2% 18.3% 31.1% 0.8% 1.9% 33.9% 0.5% 2.5% 17.2%