
County Freight and Goods System
2007 Status Report

Appendix 3: Maintenance Needs

Estimate of FGTS Idealized Annual Maintenance Needs				
General Roadway Maintenance				General Maintenance
Drainage	Traffic	Roadside	Winter	Total
\$9,860,852	\$23,856,916	\$23,693,654	\$15,788,935	\$73,200,357
Paved Surfaces - Pavement				Paved Surfaces
BST	ACP	PCC	Shoulders	Total
\$13,479,121	\$31,900,948	\$344,250	\$544,957	\$46,269,276
Unpaved Surfaces - Gravel/Unimproved				Unpaved Surfaces
Unpaved		Shoulders		Total
\$12,537,482		\$994,448		\$13,531,930
Pavement Preservation				Preservation
BST	ACP	PCC		Total
\$18,414,207	\$12,286,872	\$486,861		\$31,187,940
				Administration
				Total
				\$14,775,572
Total Estimate of FGTS Idealized Annual Maintenance Needs				\$178,965,075
<u>GENERAL NOTES</u>				
FGTS and Road Information from County Roadlog Certifies 1/1/2007.				
Maintenance Needs Assessment methodology developed by the RJS and CRS studies.				
Cost Factors from 1988 Road Jurisdiction Study, adjusted to 2007 by WSDOT IPD factors.				
Cost Factors are idealized statewide estimated costs for optimal road maintenance.				
Estimated costs shown can not be applied to any specific county.				
Estimated costs do not reflect any county's actual maintenance program, due to:				
- maintenance and political priorities, available resources, and budgetary constraints.				